

ONTARIO INTERNATIONAL AIRPORT AUTHORITY

COMMISSION AGENDA – REGULAR MEETING



June 25, 2026, at 2:00 P.M.

Ontario International Airport Authority Administration Offices
1923 East Avion Street, Room 100, Ontario, CA 91761

Live Streaming: <https://www.flyontario.com/public-records/live-board-meeting>

ALAN D. WAPNER
President

CURT HAGMAN
Vice President

RONALD O. LOVERIDGE
Treasurer

JIM W. BOWMAN
Secretary

JULIA GOUW
Commissioner

ATIF ELKADI
Chief Executive Officer

LORI D. BALLANCE
General Counsel

MARILYN BONUS
Commission Clerk

WELCOME TO A MEETING OF THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY

- All documents for public review are on file at the Ontario International Airport Administration Offices located at 1923 E. Avion Street, Ontario, CA 91761.
- Live streaming can be viewed from our website: <https://www.flyontario.com/public-records/live-board-meeting>
- Anyone wishing to speak during public comment or on an agenda item must complete and submit a Request to Address Card (blue slip) before public comment begins or before the agenda item is called; blue slips will not be accepted afterward. Public comments may also be submitted by e-mail to publiccomment@flyontario.com no later than 4:00 p.m. the day before the meeting, with the applicable agenda item identified, and all e-mail comments will be included in the meeting record. Comments are limited to 3 minutes, after which no further remarks will be permitted. In accordance with State Law, remarks must be limited to subjects within the Authority's jurisdiction or to the specific agenda item being considered. All speakers, including Commissioners and Staff, must be recognized by the Authority President before speaking, and remarks from those seated or standing in the back of the Commission Meeting Room will not be permitted.
- Sign language interpreters, communication access real-time transcription (CART), assistive listening devices, translation or interpretation services, and other auxiliary aids and/or reasonable accommodations may be provided upon request. To help ensure availability, requests should be submitted at least 72 hours prior to the meeting; however, due to the difficulty of securing Sign Language Interpreters, five (5) or more business days' notice is strongly recommended. Members of the public requiring special assistance or accommodations to participate may contact the Commission Clerk at (909) 544-5307 or by email at clerk@flyontario.com.

1923 E. AVION STREET, ONTARIO, CA 91761 – www.flyontario.com

CALL TO ORDER (OPEN SESSION)

ROLL CALL

PLEDGE OF ALLEGIANCE

AGENDA REVIEW

The Chief Executive Officer will go over all updated materials and correspondence received after the agenda was distributed to ensure Commissioners have received them.

1. INFORMATION RELATIVE TO POSSIBLE CONFLICT OF INTEREST

Agenda item contractors, subcontractors and agents may require Commission Member abstentions due to conflict of interests and financial interests. Commission Member abstentions shall be stated under this item for recordation on the appropriate item.

PUBLIC COMMENTS

The Public Comment portion of the Commission meeting is limited to a maximum of 3 minutes for each Public Comment. Under provisions of the Brown Act, the Commission is prohibited from taking action on oral requests.

CONSENT CALENDAR

All matters listed under CONSENT CALENDAR will be enacted by one motion in the form listed below. There will be no separate discussion on these items prior to the time Commission votes on them, unless a member of the Commission requests a specific item be removed from the Consent Calendar for a separate vote. Members of the public wishing to address the Commission on items listed on the Consent Calendar will be given a total of 3 minutes each to address the items collectively.

2. APPROVAL OF MINUTES

Approve minutes for the OIAA Commission Meeting on May 28, 2026.

3. CASH DISBURSEMENT REPORT (BILLS/PAYROLL)

Receive and file the Cash Disbursement Report (Bills/Payroll) for the month ended May 31, 2026.

4. COMMISSIONER'S STIPENDS AS REQUIRED BY AUTHORITY BYLAWS

Approve additional stipends per Article IV, Section 6 of the Authority's Bylaws for President Alan Wapner for the Month of May, 2026.

5. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO ESTABLISH AND MAINTAIN A POOL OF QUALIFIED UNDERWRITING FIRMS FOR THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY

Authorize the Chief Executive Officer (CEO) to establish and maintain a pool of qualified underwriting bond firms (the Underwriter Pool) for a term of five (5) years, with a not-to-exceed contract capacity of \$2,000,000 for each firm in the Underwriter Pool; authorize the CEO to utilize firms from the Underwriter Pool for negotiated bond financings as needed at the Authority's discretion, including the authority for the CEO or designee to select and appoint a sole or senior managing underwriter, and co-managing underwriter(s), if applicable, from the Underwriter Pool for each financing transaction, as appropriate; and authorize the CEO to select and appoint BofA Securities as senior managing underwriter and Samuel A. Ramirez & Co., Inc., as co-managing underwriter, from the Underwriter Pool, for the Fiscal Year 2027 (FY27) Bond Issuance.

6. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A CONTRACT WITH GRANITE CONSTRUCTION COMPANY FOR TAXILANE G REPAIRS PROJECT

Authorize the Chief Executive Officer (CEO) to negotiate and execute a contract with Granite Construction Company for the Taxilane G Repairs Project in the amount of \$2,373,510.00; and to negotiate and execute budget amendments to the contract for additional related services and construction contingency up to 15% of the overall contract value.

7. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE AN AMENDMENT TO THE AGREEMENT WITH WINDSONG PRODUCTIONS, LIMITED LIABILITY COMPANY FOR VIDEO PRODUCTION SERVICES AT THE ONTARIO INTERNATIONAL AIRPORT

Authorize the Chief Executive Officer (CEO) to negotiate and execute an amendment to the agreement with Windsong Productions, Limited Liability Company for a one-year extension in the annual amount of \$300,000, increasing the total contract amount to a not to exceed sum of \$673,100, for the continued provision of video productions services at the Ontario International Airport.

8. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A CONTRACT WITH WATERSTONE ENVIRONMENTAL, INCORPORATED FOR GROUNDWATER ASSESSMENT AND ACTIVITIES

Authorize the Chief Executive Officer (CEO) to negotiate and execute a contract with Waterstone Environmental, Inc. (Waterstone) and authorize "Request for Authorization to Conduct Groundwater Assessment Activities at the Ontario International Airport in Ontario, CA (25-100)" (hereinafter, the "Waterstone Groundwater Testing Contract"). In the amount of \$182,213.80 for Groundwater Assessment and Activities. This contract authorizes Waterstone to submit a workplan to The Santa Ana Regional Water Quality Control Board (RQWCB) for approval and to implement that plan once approval is secured.

9. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A CONTRACT AMENDMENT WITH THE GORDIAN GROUP INCORPORATED, FOR THE ADMINISTRATION OF THE AUTHORITY'S JOB ORDER CONTRACT (JOC) PROGRAM

Authorize the Chief Executive Officer (CEO) to negotiate and execute an amendment to Contract No. SCONT-000783 with Gordian Group Inc. (Gordian), to increase the annual amount for the remaining contract years by \$400,000, unless otherwise defined, for a revised total contract amount not to exceed \$1,856,805 for all services related to Job Order Contracting (JOC) and Facility Condition Assessments.

10. A RESOLUTION TO ADOPT THE DELEGATION OF SIGNATURE AUTHORITY FOR OIAA CHIEF EXECUTIVE OFFICER (CEO) ATIF ELKADI WITH CAL OES

Approve Resolution No. 2026-04 adopting the delegation of signing authority for the Ontario International Airport Authority (OIAA) Chief Executive Officer (CEO) Atif Elkadi with the California Governor's Office of Emergency Services (Cal OES) for the Earthquake Early Warning Program for Airports – EA25 Grant.

RESOLUTION NO. 2026-04

A RESOLUTION OF THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY ADOPTING THE DELEGATION OF SIGNATURE AUTHORITY FOR OIAA CHIEF EXECUTIVE OFFICER (CEO) ATIF ELKADI WITH THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES FOR THE EARTHQUAKE EARLY WARNING PROGRAM FOR AIRPORTS – EA25 GRANT

DISCUSSION/ACTION

11. A RESOLUTION TO ADOPT THE FISCAL YEAR END 2027 OPERATING BUDGET

Approve Resolution No. 2026-05 adopting the Fiscal Year End (FYE) 2027 Operating Budget.

RESOLUTION NO. 2026-05

A RESOLUTION OF THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY COMMISSION ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2026-2027

12. A RESOLUTION APPROVING THE ONTARIO INTERNATIONAL AIRPORT SYSTEM RATES AND CHARGES FOR FISCAL YEAR 2026-2027

Approve Resolution No. 2026-06 approving the Airport System Rates and Charges for Fiscal Year 2026-2027 at Ontario International Airport.

RESOLUTION NO. 2026-06

A RESOLUTION OF THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY COMMISSION APPROVING THE AIRPORT SYSTEM RATES AND CHARGES FOR FISCAL YEAR 2026-2027

13. ONT MARKETING UPDATE

CEO REPORT

CHIEF EXECUTIVE OFFICER UPDATES

COMMISSION MATTERS

PRESIDENT WAPNER

VICE PRESIDENT HAGMAN

TREASURER LOVERIDGE

SECRETARY BOWMAN

COMMISSIONER GOUW

ADJOURNMENT

AFFIDAVIT OF POSTING

I, Marilyn Bonus, Commission Clerk of the Ontario International Airport Authority (OIAA), do hereby declare under penalty of perjury that the foregoing agenda has been posted at the administrative office and on the OIAA website in compliance to the Brown Act.

Date Posted: June 22, 2026

Posted Prior To: 2:00 P.M.

Signature:

Marilyn Bonus
Marilyn Bonus, MMC
Ontario International Airport Authority Commission Clerk

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ONTARIO INTERNATIONAL AIRPORT AUTHORITY



MEETING DATE: JUNE 25, 2026

SUBJECT: INFORMATION RELATIVE TO POSSIBLE CONFLICT OF INTEREST

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Declare Conflict of Interest pertaining to agenda items and contractors and/or subcontractors, which may require Commission member abstentions due to possible conflicts of interest.

FISCAL IMPACT SUMMARY: N/A

BACKGROUND: In accordance with California Government Code 84308, members of the Ontario International Airport Authority Commission may not participate in any action concerning a contract where they have received a campaign contribution of more than \$500 in the prior twelve (12) months in 2025, and from an entity or individual if the member knows or has reason to know that the participant has a financial interest, except for the initial award of a competitively bid public works contract. This agenda contains recommendations for action related to the following contractors:

Item No	Principals & Agents	Subcontractors
05	<ol style="list-style-type: none">1. RBC Capital Markets2. Barclays Capital PLC.3. Jefferies LLC4. BofA Securities, Inc.5. Samuel A. Ramirez & Co., Inc.6. J.P. Morgan Securities LLC	<ul style="list-style-type: none">• None• None• None• None• None• None
06	Granite Construction Company	<ul style="list-style-type: none">• None
07	Windsong Productions, LLC	<ul style="list-style-type: none">• None
08	Waterstone Environmental, Inc.	<ul style="list-style-type: none">• None
09	The Gordian Group, Inc.	<ul style="list-style-type: none">• None

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: N/A

STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	<u>Adrienne Fernandez, Deputy Commission Clerk</u>
Originating Dept.:	<u>Administration Division</u>
Director Review:	<u>Marilyn Bonus, Commission Clerk</u>
Chief Review:	<u><i>Jamaal Avilez</i></u>
CFO Review:	<u>N/A</u>
CEO Approval:	<u><i>Atif Qkadi</i></u>

This Agenda Report has been reviewed by OIAA General Counsel.

The Agenda Report references the terms and conditions of the recommended actions and request for approval. Any document(s) referred to herein, which are not attached or posted online, may be reviewed prior to or following scheduled Commission meetings in the Office of the Clerk of the Commission. Hours to review are between 8:30 a.m. and 4:30 p.m., Monday through Friday, although these hours and review procedures may be modified. In that case, the documents may be requested by email at clerk@flyontario.com.



MEETING DATE: JUNE 25, 2026

SUBJECT: APPROVAL OF MINUTES

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Approve minutes for the OIAA Regular Commission meeting on May 28, 2026.

FISCAL IMPACT SUMMARY: N/A

BACKGROUND: The OIAA Commission held a public meeting, and minutes were recorded in text. In accordance with OIAA's Records Retention Schedule, the OIAA must preserve these historical records in hard copy form for permanent retention.

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: N/A

STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS:

1. Minutes

STAFF REVIEW AND APPROVAL:

Originator:	<u>Marilyn Bonus, Commission Clerk</u>
Originating Dept.:	<u>Administration Division</u>
Director Review:	<u>N/A</u>
Chief Review:	<u><i>Jamaal Avilez</i></u>
CFO Review:	<u>N/A</u>
CEO Approval:	<u><i>Atif Okadi</i></u>

This Agenda Report has been reviewed by OIAA General Counsel.

The Agenda Report references the terms and conditions of the recommended actions and request for approval. Any document(s) referred to herein, which are not attached or posted online, may be reviewed prior to or following scheduled Commission meetings in the Office of the Clerk of the Commission. Hours to review are between 8:30 a.m. and 4:30 p.m., Monday through Friday, although these hours and review procedures may be modified. In that case, the documents may be requested by email at clerk@flyontario.com.

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
REGULAR COMMISSION MEETING
MINUTES
May 28, 2026

CALL TO ORDER

President Wapner called the Ontario International Airport Authority Regular Commission Meeting to order at 2:00 p.m.

ROLL CALL

COMMISSIONERS

PRESENT:

Alan D. Wapner, President
Curt Hagman, Vice President
Jim W. Bowman, Secretary
Julia Gouw, Commissioner

EXCUSED ABSENCE:

Ronald D. Loveridge, Treasurer

A quorum of the OIAA Commissioners was present.

STAFF:

Chief Executive Officer Atif Elkadi
General Counsel Lori Ballance

Commission Clerk Marilyn Bonus, MMC, CPMC
Assistant General Counsel Kevin P. Sullivan

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was performed.

AGENDA REVIEW/ANNOUNCEMENTS

1. INFORMATION RELATIVE TO POSSIBLE CONFLICT OF INTEREST

No conflicts of interests were declared.

PUBLIC COMMENT

President Wapner called for public comment.

There being no requests to speak, President Wapner closed public comment.

CLOSED SESSION

Recessed into closed session at 2:01 p.m., and returned into open session at 2:29 p.m.

Also present during closed session were Baker and Tilly representatives Colleen Rozillis, Managing Principal; and Tammy LohrSchweitzer, Director (Teleconference).

PUBLIC COMMENT ON CLOSED SESSION

CLOSED SESSION

- GC § 54957, PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Title: Chief Executive Officer

REPORT ON CLOSED SESSION

Lori Ballance, General Counsel, announced no reportable action on the Closed Session item.

CONSENT CALENDAR

2. APPROVAL OF MINUTES

Approved minutes for the OIAA Commission Meeting on April 23, 2026.

3. CASH DISBURSEMENT REPORT (BILLS/PAYROLL)

Received and filed the Cash Disbursement Report (Bills/Payroll) for the month ended April 30, 2026.

4. COMMISSIONER'S STIPENDS AS REQUIRED BY AUTHORITY BYLAWS

Approved additional stipends per Article IV, Section 6 of the Authority's Bylaws for President Alan Wapner for the Month of April 2026.

5. FISCAL YEAR 2025-2026 FINANCIAL STATEMENTS (UNAUDITED) FOR THE QUARTER ENDED MARCH 31, 2026

Received and filed the financial statements (unaudited) for the quarter ended March 31, 2026.

6. INVESTMENT REPORT FOR THE NINE MONTHS ENDED MARCH 31, 2026

Received and filed the Investment Report for the nine months ended March 31, 2026.

7. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE AN AMENDMENT TO THE AGREEMENT WITH CHAFFEY COMMUNITY ART ASSOCIATION FOR CREATIVE ART AND CULTURAL PROGRAMMING AT ONTARIO INTERNATIONAL AIRPORT

Authorized the Chief Executive Officer (CEO) to negotiate and execute an amendment to agreement SCONT-000763 with Chaffey Community Art Association for creative art and cultural programming at Ontario International Airport in the amount not to exceed \$646,000 for the entirety of the contract term.

8. AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO NEGOTIATE AND EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH JOHN DUFFIELD CONSULTING INCORPORATED

Authorized the Chief Executive Officer (CEO) to negotiate and execute a Professional Services Agreement with John Duffield Consulting, Inc. (Duffield Consulting) to provide coordination and oversight of all film productions occurring at Ontario International Airport, ensuring regulatory compliance and seamless execution, for an initial two-year term with the option to extend the agreement for up to three additional one-year terms in the amount not to exceed 104,988 each year. Costs associated with these services will be recuperated through film production fees collected by the airport and are considered pass-through expenses.

9. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH FUSE ADVANCEMENT INCORPORATED FOR STRATEGIC PARTNERSHIPS AND REVENUE INNOVATION CONSULTING SERVICES FOR THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY

Authorized the Chief Executive Officer (CEO) to negotiate and execute a Professional Services Agreement with Fuse Advancement Incorporated for Strategic Partnerships and Revenue Innovation Services for a three-year term with two, two-year extension options in the amount not to exceed \$700,000 each year.

10. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE THREE CONSTRUCTION SERVICES AGREEMENTS FOR JOB ORDER CONTRACTING (JOC) WITH CLARK CONSTRUCTION GROUP – CALIFORNIA, LIMITED PARTNERSHIP, ANGELES CONTRACTOR, INCORPORATION, AND W.E. O’NEIL CONSTRUCTION COMPANY OF CALIFORNIA

Authorized the Chief Executive Officer (CEO) or designee to negotiate and execute three construction services agreements with Clark Construction Group – California, LP.; Angeles Contractors, Inc.; W.E. O’Neil Construction Co. of California, for an initial three-year term, with two potential one-year extensions, at the written discretion of the Ontario International Airport Authority (OIAA), for a total amount not to exceed \$6,000,000 per contract, per year, for as-needed Job Order Contracting (JOC) services. Additionally, authorized the CEO to approve JOC projects up to an internal project cap of \$1,000,000 without Commission approval, with a maximum project value of \$2,000,000 for any one project, provided projects exceeding \$1,000,000 receive prior Commission approval. Staff will provide quarterly reports to the Commission identifying all activated JOC projects below the \$1,000,000 threshold.

11. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A PROFESSIONAL SERVICE AGREEMENT WITH MADDEN PREPRINT MEDIA, LIMITED LIABILITY COMPANY, FOR MARKETING AND CREATIVE ADVERTISING SERVICES FOR THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY

Authorized the Chief Executive Officer (CEO) or designee to negotiate and execute a Professional Services Agreement with Madden Preprint Media, LLC., dba Karsh Hagan, LLC., for marketing and

creative advertising services, including digital, radio, and television media buys, for an initial term of three-years with two one-year extension options in the amount not to exceed \$4,250,000 each year.

12. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH OSSI NA LIMITED LIABILITY COMPANY, FOR DIGITAL INNOVATION STRATEGY SERVICES FOR THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY

Authorized the Chief Executive Officer (CEO) to negotiate and execute a Professional Services Agreement with OSSI NA LLC., for comprehensive digital innovation, technology, and operational support services for an initial term of three-years in an amount averaging \$3,400,000 each year with two one-year extension options for a total potential agreement in an amount not to exceed \$17 million if all options are exercised. Funding includes the anticipated procurement of capital expenditures, including digital hardware, information display systems, and digital assets within the Terminals, which OSSI will purchase on behalf of the OIAA.

13. AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE THE AGREEMENT BETWEEN LEGENDS GLOBAL MANAGEMENT, LIMITED LIABILITY CORPORATION AND ONTARIO INTERNATIONAL AIRPORT AUTHORITY FOR THE NAMING RIGHTS TO ONT FIELD AND RELATED SPONSORSHIP RIGHTS

Authorized the Chief Executive Officer (CEO) to negotiate and execute the ONT Field Stadium Naming Rights and Sponsorship Agreement (Agreement). The ten-year Agreement between Legends Global Management, LLC., (Legends Global) and Ontario International Airport Authority (OIAA) provides the OIAA with stadium naming rights and related sponsorship rights for ONT Field, not to exceed an annual rate of \$1,200,000.

MOTION: Moved by Secretary Bowman, seconded by Vice President Hagman, to approve the Agenda Item No. 2-13, Motion carried by a 4 Yes/0 No/ 1 Absent vote.

DISCUSSION/ACTION

14. 5K AT THE RUNWAY CHECK PRESENTATION TO THE USO

Chief Executive Officer Elkadi introduced USO Inland Empire Operations and Programs Manager, Brandi Elias, and provided a brief overview of the event.

President Wapner offered congratulatory remarks and recognized the USO's continued service and support to military members and their families. The Commission presented a donation check to the USO from the fundraising proceeds of the 5K at the Runway event. Remarks were also made recognizing the USO's 20th anniversary at the Airport.

CEO REPORT

CHIEF EXECUTIVE OFFICER UPDATES

Chief Executive Officer Elkadi provided an update on passenger traffic, flight activity, fuel cost trends, and general airport operations. He reported that April was a strong month, with steady passenger growth and increased revenues from parking, concessions, rental cars, partnerships, and overall passenger spending. The concession program continued to expand, with the opening of Chick-fil-A anticipated the following week. He also highlighted improvements in customer satisfaction, including increased restroom satisfaction scores, discussed ongoing community engagement efforts, and provided an overview of Human Resources initiatives and employee benefits. Additionally, he noted that passengers who pre-book parking are guaranteed a parking space.

COMMISSION MATTERS

Vice President Hagman and Chief Executive Officer Elkadi discussed the Notice of Preparation for the Environmental Impact Report (EIR), noting positive feedback from stakeholders and enthusiasm from airline partners regarding the proposed new terminal. Chief Executive Officer Elkadi also confirmed that fuel supplies remain stable with no current concerns. Additional discussion included the County's open house event and ONT promotional outreach efforts.

Secretary Bowman commented on another successful airport initiative, emphasizing the organization's family-oriented culture and the respect shown to employees, partners, and the community.

President Wapner praised airport employees for their friendliness and customer service, highlighting the "So Cal So Easy" brand and emphasizing the importance of serving as ambassadors for the airport and promoting the airport as the gateway to the world. He also announced the arrival of the airport's first electric truck on June 15, supplied by a local company.

ADJOURNMENT

President Wapner adjourned the Ontario International Airport Authority Commissioners Meeting at 2:45 p.m.

RESPECTFULLY SUBMITTED:

APPROVED:

MARILYN BONUS, MMC, CPMC
COMMISSION CLERK/ASSISTANT SECRETARY

ALAN D. WAPNER, PRESIDENT

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MEETING DATE: JUNE 25, 2026

SUBJECT: CASH DISBURSEMENT REPORT (BILLS/PAYROLL)

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Receive and file the Cash Disbursement Report (Bills/Payroll) for the month ended May 31, 2026.

FISCAL IMPACT SUMMARY: The funding is approved in the Fiscal Year (FY) 2025-2026 budget.

BACKGROUND: In June 2025, the OIAA Commission adopted an operating budget that is driven by strong aviation activity and financial performance realized by OIAA in FY2025. The operating budget was developed from OIAA goals and objectives and includes significant increases in resources to meet current and expected near term growth.

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: N/A

STAFFING IMPACT (# OF POSITIONS): N/A


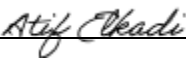
IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS:

1. Cash Disbursement Report (Bills/Payroll) for the month ended May 31, 2026.

STAFF REVIEW AND APPROVAL:

Originator:	<u>David Goldsberry, Director of Airport Revenue & Finance</u>
Originating Dept.:	<u>Financial Accounting and Reporting</u>
Director Review:	<u>N/A</u>
Chief Review:	<u>N/A</u>
CFO Review:	<u></u>
CEO Approval:	<u></u>

This Agenda Report has been reviewed by OIAA General Counsel.

The Agenda Report references the terms and conditions of the recommended actions and request for approval. Any document(s) referred to herein, which are not attached or posted online, may be reviewed prior to or following scheduled Commission meetings in the Office of the Clerk of the Commission. Hours to review are between 8:30 a.m. and 4:30 p.m., Monday through Friday, although these hours and review procedures may be modified. In that case, the documents may be requested by email at clerk@flyontario.com.



MEETING DATE: JUNE 25, 2026

SUBJECT: COMMISSIONER'S STIPENDS AS REQUIRED BY AUTHORITY BYLAWS

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Approve additional stipends per Article IV, Section 6 of the Authority's Bylaws for President Wapner for the month of May, 2026.

FISCAL IMPACT SUMMARY: OIAA operating revenue.

BACKGROUND: Article IV, Section 6 of the Authority's Bylaws states as follows:

"No Salary; Reimbursement for Expenses; Stipends. The members of the Commission shall receive no salary but shall be reimbursed for necessary expenses (including mileage in accordance with standard IRS mileage reimbursement rates) incurred in the performance of their duties. Additionally, Commissioners will receive a monthly stipend for each month of a calendar year in the amount of one thousand dollars (\$1,000.00), which amount will be deemed to address Commissioner participation for six (6) Authority-related business functions or events, such as attendance at each monthly Commission meeting, any standing committee meeting, any ad hoc committee meeting, briefings, and any other Authority-related business function or event. If a Commissioner participates in or attends a collective total of more than six (6) Commission meetings, any standing committee meetings, any ad hoc committee meeting, briefings, or any other Authority-related business function or event in a calendar month, then the Commissioner shall receive an additional stipend of one hundred fifty dollars (\$150.00) for each such additional matter, with the majority approval by the Commission."

During the month of May 2026, President Wapner attended five (5) additional Authority-related business functions. Majority Commission approval is needed to approve payment of these additional stipends.

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: N/A

STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	<u>Adrienne Fernandez, Deputy Commission Clerk</u>
Originating Dept.:	<u>Administrative Division</u>
Director Review:	<u>Marilyn Bonus, Commission Clerk</u>
Chief Review:	<u><i>Jamaal Avilez</i></u>
CFO Review:	<u><i>Angela Lamb-Com</i></u>
CEO Approval:	<u><i>Atif Okadi</i></u>

This Agenda Report has been reviewed by OIAA General Counsel.

The Agenda Report references the terms and conditions of the recommended actions and request for approval. Any document(s) referred to herein, which are not attached or posted online, may be reviewed prior to or following scheduled Commission meetings in the Office of the Clerk of the Commission. Hours to review are between 8:30 a.m. and 4:30 p.m., Monday through Friday, although these hours and review procedures may be modified. In that case, the documents may be requested by email at clerk@flyontario.com.



MEETING DATE: JUNE 25, 2026

SUBJECT: AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO ESTABLISH AND MAINTAIN A POOL OF QUALIFIED UNDERWRITING FIRMS FOR THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Authorize the Chief Executive Officer (CEO) to establish and maintain a pool of qualified underwriting bond firms (the Underwriter Pool) for a term of five (5) years, with a not-to-exceed contract capacity of \$2,000,000 for each firm in the Underwriter Pool; authorize the CEO to utilize firms from the Underwriter Pool for negotiated bond financings as needed at the Authority’s discretion, including the authority for the CEO or designee to select and appoint a sole or senior managing underwriter, and co-managing underwriter(s), if applicable, from the Underwriter Pool for each financing transaction, as appropriate; and authorize the CEO to select and appoint BofA Securities as senior managing underwriter and Samuel A. Ramirez & Co., Inc., as co-managing underwriter, from the Underwriter Pool, for the Fiscal Year 2027 (FY27) Bond Issuance.

FISCAL IMPACT SUMMARY: There is no direct fiscal impact to the Authority’s operating budget. The approved contract capacity for each firm would only be utilized in the event of their selection to serve as senior managing or co-managing underwriter for a bond issuance. Underwriting fees and related costs for bond financing will be paid from the proceeds of each respective bond issuance which will be brought to the Board for approval.

BACKGROUND: The Authority periodically issues bonds to finance capital improvements and other long-term investments that support the Airport’s continued growth and operations. To ensure it has access to qualified financing professionals when needed, the Authority proposes establishing a pool of underwriting firms to support future bond issuances during the term of the Underwriter Pool.

Underwriters provide investment banking and bond marketing services that help the Authority structure, market, and sell bonds to prospective investors. Establishing a pre-qualified Underwriter Pool will allow the Authority to efficiently select firms with expertise in airport revenue bond financings while maintaining flexibility to assemble the most appropriate underwriting team for each transaction.

For each bond issuance going forward, the CEO shall select an underwriter or a syndicate of underwriters from the Underwriter Pool to serve the Authority for each such issuance. Depending on the size or expected issuance, complexity, market conditions, and other factors, the CEO may select a single Sole Manager to underwrite a particular issuance, or, alternatively select a Senior Manager and one or more Co-Manager's for such issuance. A Sole Manager would underwrite all of the bonds related to a particular issuance, whereas, a Senior Manager would have the primary role in representing the underwriting team and a majority of the underwriting liability, while one or more Co-Manager's would provide support for the marketing and pricing of the bonds with lesser underwriting liability.

Prior to each bond issuance, the Commission is presented with a bond resolution that authorizes the issuance of a specific series of bonds, and approves certain documents related thereto. Among the documents approved is a Bond Purchase Agreement. The Bond Purchase Agreement sets forth the terms under which the underwriter(s) will sell or underwrite the bonds and the amount of compensation paid for such services. The bond resolution will set forth a limit to the amount of underwriter compensation, and delegates authority to the CEO to negotiate the specific compensation for such issuance within such limitation.

For the upcoming FY27 Bond Issuance staff is recommending appointing BofA Securities, Inc. As the senior managing underwriter, with Samuel A. Ramirez & Co., Inc., serving as the co-managing underwriter. Both firms are part of the recommended Underwriter Pool detailed below. The selection for the FY27 Bond Issuance underwriters was based on reviews by staff, and consultation with our financial advisors, taking into account airport revenue bond experience, assigned personnel, capacity, willingness to underwrite bonds, and knowledge of the Ontario area environment. This action will allow the selected underwriter team to begin work immediately to prepare for the upcoming issuance.

PROCUREMENT: On April 20, 2026, the Ontario International Airport Authority (OIAA) released Request for Proposals (RFP) No. 2026-RFP-079 for Underwriter Pool Services. A non-mandatory pre-proposal meeting was conducted virtually via Microsoft Teams on April 27, 2026. Proposals were due on May 12, 2026, and the OIAA received fifteen (15) responsive proposals.

The OIAA utilized a qualifications-based selection process designed to evaluate each firm's experience, capabilities, references, and ability to provide municipal airport revenue bond underwriting services. Evaluation criteria included Qualifications, Project Delivery & Anticipated Functions, References, and Cost. Cost proposals were evaluated as part of the overall value assessment but were not assigned a weighted score during the initial evaluation phase.

Following evaluation of the written proposals, six (6) firms were identified as the most qualified to support the Authority's future financing needs, and therefore are being recommended as the Underwriter Pool. The Underwriter Pool shall have an active term of three (3) years, with two one (1) year renewal options. The 6 firms recommended for the Underwriter Pool are as follows (alphabetical order):

1. Barclays Capital, PLC.
2. BofA Securities, Inc.
3. Jefferies LLC
4. J.P. Morgan Securities LLC
5. RBC Capital Markets
6. Samuel A. Ramirez & Co., Inc.

These firms demonstrated significant experience with municipal airport revenue bond financings, strong transaction histories, favorable references, and the ability to provide strategic advice regarding market conditions, transaction timing, debt structure, pricing, and investor distribution.

The Authority subsequently reviewed each firm's cost proposal, including underwriting spread methodology, recent comparable transactions, pricing approach, and overall value to the Authority. Based on the results of the qualifications and cost evaluations, staff determined that all six firms possess the expertise and capabilities necessary to support future bond financing.

CEQA COMPLIANCE AND LAND USE APPROVALS: N/A



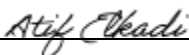
STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	<u>Alex Ballesteros, Senior Manager of Capital Finance and Treasury</u>
Originating Dept.:	<u>Finance Division</u>
Director Review:	<u>David Goldsberry Director of Finance and Revenue</u>
Chief Review:	<u></u>
CFO Review:	<u></u>
CEO Approval:	<u></u>

This Agenda Report has been reviewed by OIAA General Counsel.

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MEETING DATE: JUNE 25, 2026

SUBJECT: AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A CONTRACT WITH GRANITE CONSTRUCTION COMPANY FOR TAXILANE G REPAIRS PROJECT

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Authorize the Chief Executive Officer (CEO) to negotiate and execute a contract with Granite Construction Company for the Taxilane G Repairs Project in the amount of \$2,373,510.00; and to negotiate and execute budget amendments to the contract for additional related services and construction contingency up to 15% of the overall contract value.

FISCAL IMPACT SUMMARY: The cost for this Proposed Project is not expected to exceed \$2,729,536.50 will be paid with local funds.

BACKGROUND: The north airfield is served by Runway 8L-26R and Taxiway November, which is a full-length parallel taxiway. Taxilane Golf (or G) is located approximately 4300 feet east of the 8L blast pad and provides access from Taxiway November to the Amazon Ramp and Federal Inspection Station apron at Ontario International Airport. In February 2025, Taxilane G received fog seal (surface treatment) during the Terminal 1 apron rehabilitation project. A pavement assessment study conducted in 2025 indicated that a section of Taxilane G pavement, approximately 650 feet long, has exceeded its intended design service life of 20-years. As a result, a pavement improvement project is required to extend the service life of the pavement area of Taxilane G as well as the pavement area southeast of Gate 36. This project will involve removing and replacing the existing asphalt pavement section down to the subgrade and performing a full section reconstruction.

PROCUREMENT: The Notice Inviting Bids (NIB) 2025-IFB-069 was posted on March 13, 2026, and bids were received on April 27, 2026. After review and validation of all submissions, Granite Construction Company was confirmed as the lowest responsive and responsible bidder. Staff recommends awarding the contract to Granite Construction Company. Additional services related to construction administration and management will be carried out under existing OIAA contracts that were previously procured through a competitive process and approved by the OIAA Commission.

CEQA COMPLIANCE AND LAND USE APPROVALS: The CEQA Categorical Exemptions were adopted by the Commission on November 17, 2025, and a Notice of Exemption was filed with the San Bernardino County Clerk of the Board on December 26, 2025.



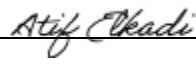
STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: The work will occur within the safety areas of Taxilane G and Taxiway N. There will be no impact on the safety areas of either runway.

SCHEDULE: Project is expected to begin in Quarter 3, calendar year 2026 and be completed in Quarter 4, calendar year 2026.

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	Fady Kholosy, Sr. Project Manager
Originating Dept.:	Capital Development Division
Director Review:	Michael Bishara, Director of Planning and Design
Chief Review:	
CFO Review:	
CEO Approval:	

This Agenda Report has been reviewed by OIAA General Counsel.

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MEETING DATE: JUNE 25, 2026

SUBJECT: AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE AN AMENDMENT TO THE AGREEMENT WITH WINDSONG PRODUCTIONS, LIMITED LIABILITY COMPANY FOR VIDEO PRODUCTION SERVICES AT THE ONTARIO INTERNATIONAL AIRPORT

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Authorize the Chief Executive Officer (CEO) to negotiate and execute an amendment to the agreement with Windsong Productions, Limited Liability Company for a one-year extension in the annual amount of \$300,000, increasing the total contract amount to a not to exceed sum of \$673,100, for the continued provision of video productions services at the Ontario International Airport.

FISCAL IMPACT SUMMARY: Funds for this contract are available and have been requested for the Fiscal Year 26-27 Budget. Funding for subsequent years will be requested through the annual budget process.

BACKGROUND: Ontario International Airport (ONT or Airport) pursues initiatives that elevate brand storytelling, document organizational milestones, and communicate the Airport's growth and community impact to diverse audiences. Windsong Productions, LLC, has served as a trusted video production partner for ONT, delivering high-quality content that captures the Airport's evolution, operational achievements, and role as a vital gateway for the Inland Empire. With deep familiarity of ONT, the City of Ontario, and the broader region, Windsong Productions brings an informed creative perspective that ensures each project authentically reflects the Airport's brand, voice, and connection to the communities it serves. Their work supports a wide range of strategic communications needs—from marketing and public outreach to stakeholder engagement and legacy documentation—producing polished deliverables that consistently meet ONT's standards for quality and impact. Continuing this partnership allows ONT to maintain consistency in visual storytelling, leverage an established creative relationship, and ensure that the Airport's ongoing initiatives, milestones, and community contributions are captured and shared through compelling video content that strengthens brand recognition and regional engagement.

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: This action item and proposed contract amendment is not a "project" under CEQA.




STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	<u>Eren Cello, Senior Vice President, Communications and Marketing</u>
Originating Dept.:	<u>Communications and Marketing</u>
Director Review:	<u>N/A</u>
Chief Review:	<u></u>
CFO Review:	<u></u>
CEO Approval:	<u></u>

This Agenda Report has been reviewed by OIAA General Counsel.

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MEETING DATE: JUNE 25, 2026

SUBJECT: AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A CONTRACT WITH WATERSTONE ENVIRONMENTAL, INCORPORATED FOR GROUNDWATER ASSESSMENT AND ACTIVITIES

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Authorize the Chief Executive Officer (CEO) to negotiate and execute a contract with Waterstone Environmental, Inc. (Waterstone) and authorize “Request for Authorization to Conduct Groundwater Assessment Activities at the Ontario International Airport in Ontario, CA (25-100)” (hereinafter, the “Waterstone Groundwater Testing Contract”). In the amount of \$182,213.80 for Groundwater Assessment and Activities. This contract authorizes Waterstone to submit a workplan to The Santa Ana Regional Water Quality Control Board (RQWCB) for approval and to implement that plan once approval is secured.

FISCAL IMPACT SUMMARY: The cost to implement the activities contemplated under the Waterstone Groundwater Testing Contract is \$182,213.80. There are no additional fiscal impacts of the recommended action.

BACKGROUND: The Santa Ana Regional Water Quality Control Board (RWQCB) has been investigating the presence of volatile organic compounds (VOCs), including trichloroethene (TCE), in the groundwater table beneath and proximate to Ontario International Airport (ONT or Airport) since at least 1996, when monitoring well OW-6 was installed downgradient of ONT near the former General Electric (GE) test cell site. Pursuant to a RWQCB order, GE has been sampling and testing groundwater for TCE and other VOCs for nearly 30 years.

In 2023, GE drilled seven new groundwater test wells along the southern boundary of ONT. Quarterly sampling from three of these new wells showed high TCE concentrations. GE then retained WSP Consulting to further investigate the matter. On March 29, 2024, WSP issued a report claiming that the groundwater gradient had shifted since 2015 and that the TCE contamination in the recent test well samples was likely emanating from a source on ONT property, not from the GE test cell site.

Ontario International Airport Authority (OIAA) then retained the consulting firm NV5 to respond to the WSP report. NV5 raised numerous objections to WSP’s analysis and disputed WSP’s dual claim that (i) the groundwater gradient had changed and (ii) the source of the TCE contamination was located on the Airport. NV5’s response was provided to RWQCB, which subsequently requested a meeting with OIAA staff and legal counsel.

That meeting took place in August 2025. During the meeting, RWQCB staff and the enforcement attorney for the State Water Resources Control Board requested that OIAA enter into an “Oversight Cost Reimbursement”

agreement covering any costs RWQCB may incur while supervising OIAA's monitoring and testing of groundwater at ONT (the "Cost Reimbursement Agreement"). The OIAA Commission approved the Cost Reimbursement Agreement in October 2025.

The Cost Reimbursement Agreement contemplates that OIAA will sample and test groundwater at ONT in an effort to locate and identify the source of TCE. These activities are to be conducted pursuant to a workplan developed by OIAA and then approved by RWQCB. To this end, ONT staff requested that Waterstone prepare such a plan. Waterstone has now done so, and the Waterstone Groundwater Testing Contract, which is the matter currently before the Commission, authorizes Waterstone to submit the workplan to RWQCB for approval and to implement that plan once approval is secured.

Note that the testing activities, including installation of groundwater monitoring wells, will not take place within ONT's secure area.

PROCUREMENT: Given the close collaboration with the RWQCB and the importance of completing monitoring and testing in a manner that all parties agree upon, Waterstone's participation in this matter was the sole course of action. Given that Waterstone has already prepared the requested plan in coordination with the RWQCB, competitively bidding this work would result in a substantial duplication of cost to the OIAA that is not expected to be recovered through said competitive process. Therefore, the Authority has elected to enter into an agreement with Waterstone as a sole source.

CEQA COMPLIANCE AND LAND USE APPROVALS: No land use approvals are necessary to, or contemplated by, the Recommended Action. Further, the Recommended Action and the activities to be implemented pursuant to the Waterstone Groundwater Testing Contract qualify as a Class 6 categorical exemption under CEQA Guidelines section 15306 (Information Collection). Section 15306 provides as follows:

Class 6 consists of basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource. These may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded.

Staff will prepare and file a Notice of Exemption following Commission approval of the Waterstone Groundwater Testing Contract.

STAFFING IMPACT (# OF POSITIONS): While most of the work contemplated under the Waterstone Groundwater Testing Contract will be conducted by Waterstone personnel, OIAA staff will perform certain supervisory tasks during implementation of the workplan and subsequent communications with RWQB. The estimated number of partially affected staff positions is five (5).

IMPACT ON OPERATIONS: The activities contemplated under the Waterstone Groundwater Testing Contract will not take place in ONT's secure area, and most of the tasks contemplated under the contract will be conducted by Waterstone personnel, not ONT staff. Therefore, impacts on normal Airport operations should be minimal.

SCHEDULE: Depending on RWQCB's timeline for approving Waterstone's workplan, the groundwater testing activities should begin in 2026 and conclude in 2027. Staff and legal counsel will update the OIAA Commission on the workplan schedule as more information becomes available.

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	<u>Jamaal Avilez, Senior Vice President of Administration</u>
Originating Dept.:	<u>Administration Division</u>
Director Review:	<u>N/A</u>
Chief Review:	<u><i>Jamaal Avilez</i></u>
CFO Review:	<u><i>Angela Lamb-Cox</i></u>
CEO Approval:	<u><i>Atif Okadi</i></u>

This Agenda Report has been reviewed by OIAA General Counsel.

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MEETING DATE: JUNE 25, 2026

SUBJECT: AUTHORIZE THE CHIEF EXECUTIVE OFFICER (CEO) TO NEGOTIATE AND EXECUTE A CONTRACT AMENDMENT WITH THE GORDIAN GROUP INCORPORATED, FOR THE ADMINISTRATION OF THE AUTHORITY’S JOB ORDER CONTRACT (JOC) PROGRAM

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Authorize the Chief Executive Officer (CEO) to negotiate and execute an amendment to Contract No. SCONT-000783 with Gordian Group Inc. (Gordian), to increase the annual amount for the remaining contract years by \$400,000, unless otherwise defined, for a revised total contract amount not to exceed \$1,856,805 for all services related to Job Order Contracting (JOC) and Facility Condition Assessments.

FISCAL IMPACT SUMMARY: Funds for this contract are available in the Fiscal Year 2026-2027 Budget. Funds for subsequent years will be established in future budgets and be based on potential projects.

BACKGROUND: In February of 2025, the Ontario International Airport Authority (OIAA) engaged Gordian through the Sourcewell cooperative agreement to assist with the establishment of a JOC program for the OIAA. The OIAA had utilized Gordian’s JOC program through another Sourcewell option, eziQC, and found success on several projects including Parking Lot 5. This led to the OIAA’s desire to establish its own program using Gordian’s approach but with Contractor’s selected through an OIAA process. Gordian is a recognized leader in facilities and construction cost data, JOC program management, and related software solutions for public agencies. JOC is defined under California law as an indefinite-quantity contract for repair, remodeling, or other repetitive work to be done according to unit prices. A "unit price" means the amount paid for a single unit of an item of work, and "typical work" means a work description applicable universally or applicable to many individual projects, as distinguished from work specifically described with respect to an individual project.

Gordian JOC software platform provides public agencies with a comprehensive unit price catalog of construction tasks with preestablished unit prices (Construction Task Catalog), job order contract specifications, and the tools necessary to manage and execute individual job orders efficiently. In this instance, Gordians’ Construction Task Catalog is unique to the OIAA’s needs highlighting items commonly found in work done at airports and featuring prices based competitively on the region the airport serves. The platform enables agencies to prepare independent cost estimates before receiving a contractor's estimate for any given job order, and to compare those estimates to determine the reasonableness of the contractor's proposal before issuance of any job order. This process is designed to prevent fraud, waste, and abuse in the administration of job order contracts. Under the JOC model, each job order executed under a job order contract provides an itemized list of each unit description required to complete the work, with the unit's associated unit price and the applied contractor's adjustment factor. This structure allows the OIAA to efficiently manage repair, remodeling, and repetitive

maintenance work across the Airport campus without the need to conduct a separate competitive procurement for each individual project Gordian’s process requires no payments to be made to the company until the OIAA issues approved work to a JOC contractor. Each time this happens the OIAA will pay Gordian a fee of 5% of the individual JOC Task Order amount to pay for use of Gordian’s system and for their administrative work related to establishing the work order. Should the OIAA need project management services on any individual project(s), an additional 5% fee would be charged for said project(s). The amount requested in this action will cover these administrative costs for non-capital projects.

PROCUREMENT: OIAA entered into an agreement with The Gordian Group based on the Cooperative Procurement process (piggyback) under Sourcewell Agreement 050421-GGI. Sourcewell, a State of Minnesota local government agency, creates cooperative agreements for use by government agencies nationwide, through their use of a public procurement process.

CEQA COMPLIANCE AND LAND USE APPROVALS: The proposed professional services agreement with the Consultant is not a “project” within the meaning of Section 15378 of the CEQA guidelines because there is no potential for the Consultant’s consulting work to result in a direct or indirect physical change in the environment. As a result, the activity is not subject to CEQA.

STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	<u>Jamaal Avilez, Senior Vice President of Administration</u>
Originating Dept.:	<u>Administration Division</u>
Director Review:	<u>N/A</u>
Chief Review:	<u><i>Jamaal Avilez</i></u>
CFO Review:	<u><i>Angela Lamb-Combs</i></u>
CEO Approval:	<u><i>Atif Okadi</i></u>

This Agenda Report has been reviewed by OIAA General Counsel.

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MEETING DATE: JUNE 25, 2026

SUBJECT: A RESOLUTION TO ADOPT THE DELEGATION OF SIGNATURE AUTHORITY FOR ONTARIO INTERNATIONAL AIRPORT AUTHORITY CHIEF EXECUTIVE OFFICER (CEO) ATIF ELKADI WITH CAL OES

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Approve Resolution No. 2026-04 adopting the delegation of signing authority for the Ontario International Airport Authority (OIAA) Chief Executive Officer (CEO) Atif Elkadi with the California Governor’s Office of Emergency Services (Cal OES) for the Earthquake Early Warning Program for Airports – EA25 Grant.

FISCAL IMPACT SUMMARY: If approved, this authorization does not commit the OIAA to any expenditure beyond those already authorized through the budget process.

BACKGROUND: The California Governor’s Office of Emergency Services provides funding to support projects that enhance emergency response, security, and resilience initiatives for public agencies. Staff has identified an opportunity to pursue funding through the Cal OES Earthquake Early Warning (EEW) for Airports Program – EA25 Grant, consistent with the OIAA’s strategic objectives related to infrastructure investment, operation excellence, and pursuit of external funding opportunities.

The Grant application process requires submissions of various supportive documents, certifications, and authorizations. Granting signing authority to the CEO will enable the OIAA to meet application deadlines and efficiently respond to any requests from Cal OES throughout the application, award, and administration process.

Approval of this item will authorize the CEO to execute all supporting documentation, assurances, and certifications; accept the grant funds if awarded; execute grant agreements, amendments, and related administrative documents; and take all actions necessary to comply with grant requirements. This authorization is limited to actions necessary to secure and administer funding under the EEW for Airports Program – EA25 Grant. Any future contracts, procurements, or expenditures exceeding the CEO’s signing authority will be presented to the OIAA Commission for separate approval in accordance with OIAA policies.

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: N/A

STAFFING IMPACT (# OF POSITIONS): N/A

IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS: N/A

STAFF REVIEW AND APPROVAL:

Originator:	Martha Preciado, Director of Government Relations
Originating Dept.:	Government Relations
Director Review:	N/A
Chief Review:	<i>Atif Okadi</i>
CFO Review:	<i>Amruth Lakshmi-Cox</i>
CEO Approval:	<i>Atif Okadi</i>

This Agenda Report has been reviewed by OIAA General Counsel.

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RESOLUTION NO. 2026-04

**A RESOLUTION OF THE ONTARIO INTERNATIONAL AIRPORT AUTHORITY
ADOPTING THE DELEGATION OF SIGNATURE AUTHORITY FOR OIAA
CHIEF EXECUTIVE OFFICER (CEO) ATIF ELKADI WITH THE CALIFORNIA
GOVERNOR’S OFFICE OF EMERGENCY SERVICES FOR THE EARTHQUAKE
EARLY WARNING PROGRAM FOR AIRPORTS – EA25 GRANT**

WHEREAS, the Ontario International Airport Authority (the “Authority” or “OIAA”) owns and operates Ontario International Airport (the “Airport”) a public use Airport serving the region; and

WHEREAS, the Authority is committed to pursuing funding opportunities that support the safety, security, resilience, and operational effectiveness of the Airport; and

WHEREAS, the California Governor’s Office of Emergency Services for the Earthquake Early Warning Program for Airports – EA25 Grant provides funding for eligible airport projects and initiatives; and

WHEREAS, the EA25 Grant application process requires the execution and submission of various documents, certifications, agreements, and related materials; and

WHEREAS, the Authority hereby requests authorization for the Chief Executive Officer (CEO), Atif Elkadi, to act on behalf of the Authority to facilitate timely submission of the EA25 Grant application and administration of any resulting award.

NOW, THEREFORE, BE IT RESOLVED by the Ontario International Airport Authority Commission as follows:

SECTION 1. The Chief Executive Officer is hereby authorized to prepare, execute, and submit the application for grant funding under the California Governor’s Office of Emergency Services Earthquake Early Warning for Airports – EA25 Grant Program on behalf of the Ontario International Airport Authority and to administer any resulting award.

SECTION 2. Certification. The Secretary/Assistant Secretary shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED at a Regular Meeting **this 25th day of June, 2026.**

ALAN D. WAPNER, OIAA PRESIDENT

ATTEST:

APPROVED AS TO LEGAL FORM:

MARILYN BONUS, COMMISSION CLERK/
ASSISTANT SECRETARY

LORI D. BALLANCE, GENERAL COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, Commission Clerk/Assistant Secretary of the Ontario International Airport Authority, DO HEREBY CERTIFY the foregoing Resolution No. 2026-04 is the original and was duly passed and adopted by the Commission of the Ontario International Airport Authority at their Regular Meeting held June 25, 2026, by the following roll call vote, to wit:

AYES: COMMISSIONERS:

NOES: COMMISSIONERS:

ABSENT: COMMISSIONERS:

(SEAL)

COMMISSION CLERK/ASSISTANT SECRETARY



MEETING DATE: JUNE 25, 2026

SUBJECT: A RESOLUTION TO ADOPT THE FISCAL YEAR END 2027 OPERATING BUDGET

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Approve Resolution No. 2026-05 adopting the Fiscal Year End (FYE) 2027 Operating Budget.

FISCAL IMPACT SUMMARY: The proposed FYE 2027 Operating Budget (Budget) results in Net Income of \$23.1M, which is down 31.8% versus FYE 2026.

BACKGROUND: The proposed Budget was reviewed by the Ontario International Airport Authority (OIAA) Finance and Audit Committee on June 17, 2026, and forwarded to the OIAA Commission for consideration.

The proposed budget reflects current market conditions and considers FYE 2026 financial performance and current economic indicators. In this Budget, we are proposing the continued effort to responsibly fill organizational gaps with new staff and resources. Total operating expenses will grow at a moderate level (4.4%). The airline passenger forecast is conservative (relatively flat versus the Fiscal Year (FY) 2026 Budget) due to global economic uncertainties. This Budget marks the end of the pandemic relief grant, a loss of \$5M versus last year, negatively impacting revenues. The airlines will pay slightly higher fees because of the lost pandemic grant and increased overall Airport expenses.

OPERATING REVENUES: Total FYE 2027 budgeted operating revenues of \$150.1M are less than the FYE 2026 budget by \$5.4M, or 3.5%.

Aeronautical revenues will increase \$4.7M, or 7.4%, because of the combination of higher expenses and lower revenues. Airline fees are based on the required costs to cover net expenses. Landing fees increase by \$1.0M, or 6.6%. Facility rents increase by \$2.7M, or 10.0%.

Nonaeronautical revenues will decline by \$10.1M versus last year's budget, due to the loss of the pandemic grant and not receiving a full year of HUB lease revenue (FY 2028 will be the first year of the full \$25M annual lease payment, which lease payment increases every five years). We will continue to see growth in terminal concessions and advertising with new concession outlets opening, and the continued benefit of the parking rate increase in parking revenues.

OPERATING EXPENSES: Total FYE 2027 budgeted operating expenses of \$127.0M, exceed the FYE 2026 budget by \$5.3M, or 4.4%. The increase is due to additional proposed staffing, contractual fee increases, and other operating expenses.

Personnel expenses will increase by \$0.9M, or 3.9%, to \$23.9M. This increase is due to the strategic addition of 18 new OIAA full-time staff positions, but only for a partial year beginning in December. The Budget assumes a 3% incentive bonus as well as a 3% merit pool. This year, we are including a 10% vacancy factor in the Budget, reflecting an estimate of Budget savings due to attrition and time needed to fill vacancies.

Non-personnel expenses will increase by \$4.4M, or 4.5%, to \$103.1M. The OIAA's contractual payment to the City of Ontario for public safety, police, fire, and dispatch services will increase 4% versus the FYE 2026 budget. Other contractual services seeing increases are the Parking Concepts, Inc. (PCI) contract for leased buses (\$2.8M) and the TBI Airport Management, Inc., contract for airfield services (\$1.1M).

Nonoperating revenues are budgeted to increase by \$1.1M, or 4.1%. Nonoperating revenues consist mostly of activity-based facility charges and interest income. These facility charges include Passenger Facility Charges (PFCs) and Customer Facility Charges (CFCs) and are directly related to passenger activity. There are no changes in the rate structure for these facility charges; PFCs remain at \$4.50 per enplaned passenger and CFCs stay the same at \$10 per rental car contract. Reflective of the Airport activity forecast, both are expected to remain relatively flat in FYE 2027.

Other Sources and Uses impacting the Budget include debt service and depreciation. The total cost in this category is an increase of \$4.7M, or 15.8%, primarily due to increased depreciation as new assets are placed into service. Debt service is declining by \$1.3M, or 10.7%. This saving is due to the retirement of the 2016 bonds. In the new Budget year, we are planning to issue new bonds to fund future capital projects as well as take out the existing balance on the interim credit facility. The impacts of the debt service from the new bonds from the new projects will not come online until the following fiscal year as capital projects are completed.

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: N/A

STAFFING IMPACT (# OF POSITIONS): N/A



IMPACT ON OPERATIONS: The financial results of the proposed FYE 2027 Operating Budget provide additional resources for the OIAA to respond to anticipated passenger carrier activity and to meet OIAA goals and objectives.

SCHEDULE: N/A

ATTACHMENTS:

1. Resolution No. 2026-05
2. Exhibit A – Fiscal Year End 2027 Proposed Operating Budget Book
3. Exhibit B – Fiscal Year End 2027 Personnel Justifications

STAFF REVIEW AND APPROVAL:

Originator:	David Goldsberry, Director of Airport Revenue and Finance
Originating Dept.:	Finance Division
Director Review:	N/A
Chief Review:	
CFO Review:	N/A
CEO Approval:	

This Agenda Report has been reviewed by OIAA General Counsel.

The Agenda Report references the terms and conditions of the recommended actions and request for approval. Any document(s) referred to herein, which are not attached or posted online, may be reviewed prior to or following scheduled Commission meetings in the Office of the Clerk of the Commission. Hours to review are between 8:30 a.m. and 4:30 p.m., Monday through Friday, although these hours and review procedures may be modified. In that case, the documents may be requested by email at clerk@flyontario.com.

RESOLUTION NO. 2026-05

**A RESOLUTION OF THE ONTARIO INTERNATIONAL AIRPORT
AUTHORITY COMMISSION ADOPTING THE ANNUAL OPERATING
BUDGET FOR FISCAL YEAR 2026-27**

WHEREAS, the Ontario International Airport Authority (the “Authority” or “OIAA”) was established under a Joint Exercise of Powers Agreement between the City of Ontario and the County of San Bernardino (the “Joint Powers Agreement”) pursuant to the purpose of operating, maintaining, developing, and marketing the Ontario International Airport (the “Airport”); and

WHEREAS, under the Joint Powers Agreement, Section 10, Funds, the Treasurer of the Authority shall assume the duties described in California Government Code Section 6505.5; and

WHEREAS, the Authority staff, including the OIAA Treasurer, and the Chief Executive Officer (“CEO”) have determined the Authority’s proposed Operating Budget for Fiscal Year 2026-27 in accordance with the provisions of the Joint Powers Agreement; and

WHEREAS, the Authority’s proposed Operating Budget for Fiscal Year 2026-27 was reviewed by the OIAA Finance and Audit Committee on June 17, 2026, and forwarded to the OIAA Commission for consideration; and

WHEREAS, the Authority staff have consulted with the Airport and Airline Affairs Committee (“AAAC”) in regards to this proposed Operating Budget for Fiscal Year 2026-27 and the AAAC has not expressed any objections to its adoption or implementation.

NOW, THEREFORE, BE IT RESOLVED by the Ontario International Airport Authority Commission as follows:

SECTION 1. The Ontario International Airport Authority Commission hereby adopts the proposed Operating Budget for Fiscal Year 2026-27, which is attached as Exhibit “A”, and by this reference incorporated.

SECTION 2. Effective Date. This Resolution will take effect immediately upon its adoption.

SECTION 3. Certification. The Secretary or Assistant Secretary shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED at a Regular Meeting this 25th day of June, 2026.

ALAN D. WAPNER, OIAA PRESIDENT

ATTEST:

APPROVED AS TO LEGAL FORM:

COMMISSION CLERK/
ASSISTANT SECRETARY

LORI D. BALLANCE, GENERAL COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, Commission Clerk/Assistant Secretary of the Ontario International Airport Authority, DO HEREBY CERTIFY the foregoing Resolution No. 2026-05 is the original and was duly passed and adopted by the Commission of the Ontario International Airport Authority at their Regular Meeting held June 25, 2026, by the following roll call vote, to wit:

AYES: COMMISSIONERS:

NOES: COMMISSIONERS:

ABSENT: COMMISSIONERS:

(SEAL)

COMMISSION CLERK/ASSISTANT SECRETARY



FY 2027
PROPOSED
OPERATING BUDGET

ONTARIO INTERNATIONAL AIRPORT AUTHORITY

**ONTARIO INTERNATIONAL AIRPORT AUTHORITY
 OPERATING BUDGET
 FOR THE YEAR ENDING JUNE 30, 2027**

Table of Contents:

ONTARIO INTERNATIONAL AIRPORT AUTHORITY

Operating Budget..... 3

Summary by Division and Department..... 4

Summary by Division and Department Percent of Total Operating Expenses..... 5

Summary by Division and Department by Expense Category..... 6

OPERATING BUDGETS DETAIL BY DIVISION AND DEPARTMENT

ADMINISTRATIVE DIVISION..... 7

CAPITAL DEVELOPMENT DIVISION..... 8

COMMUNICATIONS & MARKETING DIVISION..... 9

EXECUTIVE DIVISION..... 10

FINANCE DIVISION..... 11

HUMAN RESOURCES DIVISION..... 12

INFORMATION TECHNOLOGY & SECURITY DIVISION..... 13

OPERATIONS & MAINTENANCE DIVISION..... 14

REVENUE MANAGEMENT DIVISION..... 15

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
BUDGET - FYE 2027 Proposed vs FYE 2026 Adopted
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	Actuals	Adopted Budget	Estimate	Proposed Budget	Increase (Decrease) FY 2027 Proposed vs FY 2026 Adopted	
	FY 2025	FY 2026	FY 2026	FY 2027	\$	%
Aeronautical						
Landing fees	\$ 17,372,573	\$ 14,604,578	\$ 15,851,108	\$ 15,574,268	\$ 969,690	6.64%
Facility rentals	18,085,648	26,988,926	22,230,411	25,922,218	(1,066,708)	-3.95%
Land rentals	14,136,645	14,010,446	17,909,735	14,096,496	86,050	0.61%
Gate use and jet bridge fees	1,202,502	1,954,252	2,150,762	1,972,460	18,208	0.93%
Plane parking	945,937	911,000	1,555,427	1,558,645	647,645	71.09%
Airline handling service fees	4,564,810	4,393,900	4,771,628	4,662,000	268,100	6.10%
Other aeronautical revenues	344,552	210,000	390,465	180,000	(30,000)	-14.29%
Total aeronautical	56,652,667	63,073,102	64,859,536	63,966,087	892,985	1.42%
Nonaeronautical						
Auto parking	37,552,968	44,460,134	43,504,542	46,293,668	1,833,534	4.12%
Rental car	10,232,480	10,634,277	10,512,014	10,190,235	(444,042)	-4.18%
Food and beverage	2,603,972	3,014,499	2,820,945	3,662,484	647,985	21.50%
News and gifts	2,009,696	1,959,523	2,147,784	2,163,980	204,457	10.43%
Ground transportation	3,474,171	4,043,658	4,162,277	4,644,700	601,042	14.86%
Advertising and Other Concessions	2,508,924	2,260,797	3,181,590	2,956,507	695,710	30.77%
Facility & Land rentals - nonaeronautical	2,592,144	17,785,143	2,927,301	11,320,382	(6,464,761)	-36.35%
Other	1,528,536	3,236,322	1,416,875	1,045,950	(2,190,372)	-67.68%
Operating grants - ARPA	6,575,000	5,093,964	5,093,964	-	(5,093,964)	-100.00%
Total nonaeronautical	69,077,891	92,488,316	75,767,292	82,277,906	(10,210,410)	-11.04%
Total operating revenues	125,730,558	155,561,418	140,626,828	146,243,993	(9,317,425)	-5.99%
Personnel						
Salaries, wages and overtime	16,607,887	17,967,000	17,349,155	18,607,837	640,837	3.57%
Employee benefits and taxes	4,706,945	5,066,340	4,833,438	5,319,705	253,365	5.00%
Total personnel	21,314,832	23,033,340	22,182,593	23,927,542	894,202	3.88%
Nonpersonnel						
Public safety	22,113,506	24,821,000	24,821,242	25,814,091	993,091	4.00%
Contractual Services	38,113,537	48,438,173	42,172,106	52,253,976	3,815,803	7.88%
Insurance and administration	1,949,581	2,486,105	2,210,375	2,628,974	142,869	5.75%
Materials and Supplies	4,614,029	2,618,000	2,375,784	1,967,436	(650,564)	-24.85%
Telecommunications and utilities	6,691,275	8,016,643	7,150,787	6,987,913	(1,028,730)	-12.83%
Other Operating Expenses	9,109,043	12,265,713	9,045,759	13,438,399	1,172,686	9.56%
Total nonpersonnel	82,590,971	98,645,634	87,776,053	103,090,789	4,445,155	4.51%
Total operating expenses	103,905,803	121,678,974	109,958,646	127,018,331	5,339,357	4.39%
Net income from operations	21,824,755	33,882,444	30,668,182	19,225,662	(14,656,782)	-43.26%
Nonoperating Revenues						
Interest income	4,883,329	6,270,305	7,176,830	6,982,348	712,043	11.36%
Passenger facility charges	14,169,017	15,812,633	13,805,231	16,077,387	264,754	1.67%
Customer facility charges	3,994,712	3,982,902	3,864,012	4,077,818	94,916	2.38%
Total nonoperating revenues	23,047,058	26,065,840	24,846,073	27,137,553	1,071,713	4.11%
Net income	44,871,813	59,948,284	55,514,255	46,363,215	(13,585,069)	-22.66%
Other Sources and Uses						
Debt Service	9,854,244	11,830,072	9,854,243	10,561,979	(1,268,093)	-10.72%
Reserve Balance (Increase) Decrease	4,287,179	1,406,431	4,287,179	1,334,839	(71,592)	-5.09%
Depreciation	15,074,214	16,237,079	14,848,163	22,239,283	6,002,204	36.97%
Total other sources and uses	29,215,637	29,473,581	28,989,585	34,136,101	4,662,520	15.82%
Net increase (decrease)	\$ 15,656,176	\$ 30,474,702	\$ 26,524,670	\$ 12,227,113	\$ (18,247,589)	-59.88%

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
BUDGET - TOTAL OPERATING EXPENSES BY DIVISION AND DEPARTMENT
FOR THE YEARS ENDING JUNE 30, 2027 AND 2026

	Actuals	Adopted	Estimate	Proposed	Increase (Decrease) FY 2027 Proposed vs FY 2026 Adopted	
	FY 2025	FY 2026	FY 2026	FY 2027	\$	%
Administrative:						
Procurement	1,211,143	1,463,042	1,359,510	1,297,516	\$ (165,526)	-11.31%
Administration	662,133	815,581	619,659	1,162,761	347,180	42.57%
Clerk's Office	614,966	588,224	509,514	812,501	224,277	38.13%
Total Administrative	2,488,242	2,866,847	2,488,683	3,272,779	405,932	14.16%
Capital Development:						
Planning and Design	3,788,762	5,381,880	3,372,937	5,552,966	\$ 171,086	3.18%
Engineering and Construction	1,949,440	1,523,832	1,269,501	1,941,644	417,812	27.42%
Capital Development	843,013	4,706,244	2,090,700	2,846,878	(1,859,366)	-39.51%
Total Capital Development	6,581,214	11,611,956	6,733,138	10,341,488	(1,270,468)	-10.94%
Communications & Marketing:						
Marketing and Communication	9,536,420	9,186,486	9,025,132	10,964,233	\$ 1,777,747	19.35%
Community Engagement	1,807,050	2,188,696	1,737,859	2,876,103	687,407	31.41%
Air Service Development	595,255	682,128	531,996	529,157	(152,971)	-22.43%
Total Communications & Marketing	11,938,725	12,057,310	11,294,987	14,369,493	2,312,183	19.18%
Executive:						
Executive Office	6,577,283	6,704,608	5,584,133	8,763,869	2,059,261	30.71%
Government Relations	552,714	845,043	489,117	1,031,468	186,425	22.06%
Total Executive	7,129,997	7,549,651	6,073,250	9,795,337	2,245,686	29.75%
Finance:						
Financial Accounting and Reporting	2,301,007	4,214,003	2,441,092	2,737,451	(1,476,552)	-35.04%
Budget and Finance	815,773	733,304	918,666	1,158,544	425,240	57.99%
Capital Finance and Treasury	-	-	267,431	426,858	426,858	100.00%
Total Finance	3,116,780	4,947,307	3,627,189	4,322,853	(624,454)	-12.62%
Human Resources:						
Human Resources	1,348,230	1,574,910	1,374,278	1,523,855	(51,055)	-3.24%
Risk Management	1,928,506	2,377,038	1,745,289	2,584,099	207,061	8.71%
Office Administrator	522,095	753,260	499,237	656,259	(97,001)	-12.88%
Total Human Resources	3,798,831	4,705,208	3,618,804	4,764,212	59,004	1.25%
Information Technology & Security:						
Information Technology	5,359,163	6,526,072	6,807,413	6,387,891	(138,181)	-2.12%
Security	5,959,440	6,796,994	7,605,353	7,356,939	559,945	8.24%
Total Information Technology & Security	11,318,603	13,323,066	14,412,766	13,744,831	421,765	3.17%
Operations & Maintenance:						
Operations	2,285,967	1,438,044	1,067,620	1,638,176	200,132	13.92%
Airfield Operations	6,148,999	7,008,219	5,711,974	7,338,732	330,513	4.72%
Emergency Management	418,561	541,343	450,801	725,082	183,739	33.94%
Vehicle and Equipment Maintenance	2,081,076	1,939,491	1,637,679	1,963,945	24,454	1.26%
Landside Operations	7,920,133	9,425,635	8,960,593	8,280,228	(1,145,407)	-12.15%
Environmental Compliance	354,164	1,583,500	1,810,662	1,347,364	(236,136)	-14.91%
Building Repairs and Maintenance	-	715,000	146,544	373,686	(341,314)	-47.74%
Safety Management Systems	-	-	-	201,232	201,232	100.00%
Public Safety	22,264,495	25,092,560	25,092,226	26,052,730	960,170	3.83%
Total Operations & Maintenance	41,473,396	47,743,792	44,878,099	47,921,176	177,384	0.37%
Revenue Management:						
Revenue Management Department	4,241,070	1,491,452	1,794,731	1,643,424	151,972	10.19%
Airline Affairs and Properties	1,143,216	3,753,711	2,279,075	2,562,840	(1,190,871)	-31.73%
Ground Transportation	7,521,897	7,806,661	8,787,230	9,783,008	1,976,347	25.32%
Film Services	375	112,500	-	201,000	88,500	78.67%
Advertising and Partnerships	1,373,862	1,536,641	1,780,890	2,137,392	600,751	39.10%
Customer Experience	1,779,593	2,172,872	2,189,795	2,158,498	(14,374)	-0.66%
Total Revenue Management	16,060,012	16,873,837	16,831,721	18,486,162	1,612,325	9.56%
Total Operating Expenses	\$ 103,905,799	\$ 121,678,974	\$ 109,958,637	\$ 127,018,331	\$ 5,339,357	4.39%

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
BUDGET - TOTAL OPERATING EXPENSES BY DIVISION AND DEPARTMENT
FOR THE YEARS ENDING JUNE 30, 2027 AND 2026

	Adopted	% of Total	Proposed	% of Total
	FY 2026	Operating Budget	FY 2027	Operating Budget
Administrative:				
Procurement	\$ 1,463,042	1.2%	\$ 1,297,516	1.0%
Administration	815,581	0.7%	1,162,761	0.9%
Clerk's Office	588,224	0.5%	812,501	0.6%
Total Administrative	2,866,847	2.4%	3,272,779	2.5%
Capital Development:				
Planning and Design	5,381,880	4.4%	5,552,966	4.4%
Construction and Engineering	1,523,832	1.3%	1,941,644	1.5%
Capital Development	4,706,244	3.9%	2,846,878	2.2%
Total Capital Development	11,611,956	9.6%	10,341,488	8.1%
Communications & Marketing:				
Marketing and Communication	9,186,486	7.5%	10,964,233	8.6%
Community Engagement	2,188,696	1.8%	2,876,103	2.3%
Air Service Development	682,128	0.6%	529,157	0.4%
Total Communications & Marketing	12,057,310	9.9%	14,369,493	11.3%
Executive:				
Executive Office	6,704,608	5.5%	8,763,869	6.9%
Government Relations	845,043	0.7%	1,031,468	0.8%
Total Executive	7,549,651	6.2%	9,795,337	7.7%
Finance:				
Financial Accounting and Reporting	4,214,003	3.5%	2,737,451	2.2%
Budget and Finance	733,304	0.6%	1,158,544	0.9%
Capital Finance and Treasury	-	0.0%	426,858	0.3%
Total Finance	4,947,307	4.1%	4,322,853	3.4%
Human Resources:				
Human Resources	1,574,910	1.3%	1,523,855	1.2%
Risk Management	2,377,038	2.0%	2,584,099	2.0%
Office Administrator	753,260	0.6%	656,259	0.5%
Total Human Resources	4,705,208	3.9%	4,764,212	3.7%
Information Technology & Security:				
Information Technology	6,526,072	5.4%	6,387,891	5.0%
Security	6,796,994	5.6%	7,356,939	5.8%
Total Information Technology & Security	13,323,066	11.0%	13,744,831	10.8%
Operations & Maintenance:				
Operations	1,438,044	1.2%	1,638,176	1.3%
Airfield Operations	7,008,219	5.8%	7,338,732	5.8%
Emergency Management	541,343	0.4%	725,082	0.6%
Vehicle and Equipment Maintenance	1,939,491	1.6%	1,963,945	1.5%
Landside Operations	9,425,635	7.7%	8,280,228	6.5%
Environmental Compliance	1,583,500	1.3%	1,347,364	1.1%
Building Repairs and Maintenance	715,000	0.6%	373,686	0.3%
Safety Management Systems	-	0.0%	201,232	0.2%
Public Safety	25,092,560	20.6%	26,052,730	20.5%
Total Operations & Maintenance	47,743,792	39.2%	47,921,176	37.8%
Revenue Management:				
Revenue Management Department	1,491,452	1.2%	1,643,424	1.3%
Airline Affairs and Properties	3,753,711	3.1%	2,562,840	2.0%
Ground Transportation	7,806,661	6.4%	9,783,008	7.7%
Film Services	112,500	0.1%	201,000	0.2%
Advertising and Partnerships	1,536,641	1.3%	2,137,392	1.7%
Customer Experience	2,172,872	1.8%	2,158,498	1.7%
Total Revenue Management	16,873,837	13.9%	18,486,162	14.6%
Total Operating Expenses	\$ 121,678,974	100.0%	\$ 127,018,331	100%

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
 BUDGET - TOTAL DIVISION BY EXPENSE CATEGORY
 FOR THE YEARS ENDING JUNE 30, 2027 AND 2026

Proposed Budget FYE 2027										
	Administrative	Capital Development	Communications & Marketing	Executive	Finance	Human Resources	Information Technology	Operations & Maintenance	Revenue Management	Total
Personnel	\$ 1,807,066	\$ 1,303,736	\$ 2,452,113	\$ 1,449,926	\$ 1,722,826	\$ 1,599,084	\$ 3,134,189	\$ 2,314,575	\$ 2,824,322	\$ 18,607,837
Salaries, wages and overtime	564,106	321,035	763,063	283,749	459,277	498,023	856,391	589,927	984,133	5,319,705
Employee benefits and taxes	2,371,172	1,624,772	3,215,176	1,733,675	2,182,103	2,097,107	3,990,581	2,904,501	3,808,455	23,927,542
Total personnel										
Nonpersonnel	-	-	-	-	-	-	-	25,814,091	-	25,814,091
Public safety	667,112	8,570,996	2,211,645	6,398,092	1,860,440	4,12,330	8,491,314	11,167,456	12,474,591	52,253,976
Contractual services	43,390	3,020	38,496	136,020	196,110	1,797,300	34,800	12,628	367,210	2,628,974
Insurance and administration	13,659	106,000	5,000	8,000	-	56,600	805,420	887,857	84,900	1,967,436
Materials and supplies	-	-	-	-	-	-	240,000	6,747,913	-	6,987,913
Telecommunications and utilities	177,446	36,700	8,899,176	1,519,550	84,200	400,875	182,716	386,730	1,751,006	13,438,399
Other operating expenses	901,607	8,716,716	11,154,317	8,061,662	2,140,750	2,667,105	9,754,250	45,016,675	14,677,707	103,090,789
Total nonpersonnel										
Total operating expenses	\$ 3,272,779	\$ 10,341,488	\$ 14,369,493	\$ 9,795,337	\$ 4,322,853	\$ 4,764,212	\$ 13,744,831	\$ 47,921,176	\$ 18,486,162	\$ 127,018,331
Headcount Proposed	17.00	11.00	24.00	8.00	17.00	15.00	30.00	22.00	33.00	177.00

Adopted Budget FYE 2026										
	Administrative	Capital Development	Communications & Marketing	Executive	Finance	Human Resources	Information Technology	Operations & Maintenance	Revenue Management	Total
Personnel	\$ 1,627,548	\$ 1,545,004	\$ 2,126,596	\$ 1,449,144	\$ 1,643,308	\$ 1,581,900	\$ 2,975,544	\$ 2,462,520	\$ 2,555,436	\$ 17,967,000
Salaries, wages and overtime	441,228	446,352	667,476	306,132	432,864	467,868	918,192	637,872	748,356	5,066,340
Employee benefits and taxes	2,068,776	1,991,356	2,794,072	1,755,276	2,076,172	2,049,768	3,893,736	3,100,392	3,303,792	23,033,340
Total personnel										
Nonpersonnel	-	-	-	-	-	-	-	24,821,000	-	24,821,000
Public safety	554,393	9,430,400	2,969,984	3,716,820	2,688,880	461,765	8,151,940	10,485,972	9,978,019	48,438,173
Contractual services	38,790	-	68,500	1,12,500	1,10,840	1,668,700	27,000	15,000	444,775	2,486,105
Insurance and administration	59,000	106,000	14,400	14,500	-	27,500	867,200	1,411,400	118,000	2,618,000
Materials and supplies	-	-	-	-	-	-	237,240	7,779,403	-	8,016,643
Telecommunications and utilities	145,888	84,200	6,210,354	1,950,555	71,415	497,475	145,950	130,625	3,029,251	12,265,713
Other operating expenses	798,071	9,620,600	9,263,238	5,794,375	2,871,135	2,655,440	9,429,330	44,643,400	13,570,045	98,645,634
Total nonpersonnel										
Total operating expenses	\$ 2,866,847	\$ 11,611,956	\$ 12,057,310	\$ 7,549,651	\$ 4,947,307	\$ 4,705,208	\$ 13,323,066	\$ 47,743,792	\$ 17,555,965	\$ 121,678,974
Headcount Approved	13.00	12.00	20.00	6.00	15.00	12.00	30.00	21.00	30.00	159.00

Proposed FY2027 Budget					
	Procurement	Administrative	Clerk's Office	Total	
Headcount	10.0	4.0	3.0		17.0
Personnel					
Salaries, wages and overtime	\$ 856,865	\$ 584,817	\$ 365,384	\$	1,807,066
Employee benefits and taxes	295,047	156,853	112,207		564,106
Total personnel	1,151,912	741,669	477,590		2,371,172
Nonpersonnel					
Public safety	-	-	-		-
Contractual services	101,459	307,742	257,911		667,112
Insurance and administration	12,890	2,500	28,000		43,390
Materials and supplies	2,159	1,500	10,000		13,659
Telecommunications and utilities	-	-	-		-
Other operating expenses	29,096	109,350	39,000		177,446
Total nonpersonnel	145,604	421,092	334,911		901,607
Total operating expenses	\$ 1,297,516	\$ 1,162,761	\$ 812,501	\$	\$ 3,272,779
\$ Increase (Decrease) vs FY 2026 Adopted	\$ (165,526)	\$ 347,180	\$ 224,277	\$	405,932
% Increase (Decrease) vs FY 2026 Adopted	-11.31%	42.57%	38.13%		14.16%

Adopted FY2026 Budget					
	Procurement	Administrative	Clerk's Office	Total	
Headcount Approved	8.0	2.00	3.0		13.0
Personnel					
Salaries, wages and overtime	\$ 1,012,764	\$ 370,740	\$ 244,044	\$	1,627,548
Employee benefits and taxes	263,736	95,316	82,176	\$	441,228
Total personnel	1,276,500	466,056	326,220		2,068,776
Nonpersonnel					
Public safety	-	-	-		-
Contractual services	124,893	224,000	205,500		554,393
Insurance and administration	24,440	1,350	13,000		38,790
Materials and supplies	-	50,000	9,000		59,000
Telecommunications and utilities	-	-	-		-
Other operating expenses	37,209	74,175	34,504		145,888
Total nonpersonnel	186,542	349,525	262,004		798,071
Total operating expenses	\$ 1,463,042	\$ 815,581	\$ 588,224	\$	\$ 2,866,847

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
 BUDGET - CAPITAL DEVELOPMENT DIVISION
 FOR THE YEARS ENDING JUNE 30, 2027 AND 2026

Proposed FY 2027 Budget				
Engineering and Construction	Planning and Design	Capital Development	Total	
6.0	1.0	4.0		11.0
\$ 674,861	\$ 86,331	\$ 542,545	\$ 1,303,736	
143,914	23,789	153,333	321,035	
818,774	110,120	695,878	1,624,772	
-	-	-	-	
1,106,000	5,424,996	2,040,000	8,570,996	
1,020	-	2,000	3,020	
-	-	106,000	106,000	
-	-	-	-	
15,850	17,850	3,000	36,700	
1,122,870	5,442,846	2,151,000	8,716,716	
\$ 1,941,644	\$ 5,552,966	\$ 2,846,878	\$ 10,341,488	
\$ 417,812	\$ 171,086	\$ (1,859,366)	\$ (1,270,468)	
27.42%	3.18%	-39.51%	-10.94%	

Headcount

Personnel
 Salaries, wages and overtime
 Employee benefits and taxes

Total personnel

Nonpersonnel
 Public safety
 Contractual services
 Insurance and administration
 Materials and supplies
 Telecommunications and utilities
 Other operating expenses

Total nonpersonnel

Total operating expenses

\$ Increase (Decrease) vs FY 2026 Adopted
 % Increase (Decrease) vs FY 2026 Adopted

Adopted FY 2026 Budget				
Program Management	Planning	Capital Development	Total	
6.0	4.0	2.0		12.0
\$ 702,180	\$ 388,980	\$ 453,844	\$ 1,545,004	
213,552	117,900	114,900	446,352	
915,732	506,880	568,744	1,991,356	
-	-	-	-	
577,400	4,852,000	4,001,000	9,430,400	
-	-	-	-	
6,000	-	100,000	106,000	
-	-	-	-	
24,700	23,000	36,500	84,200	
608,100	4,875,000	4,137,500	9,620,600	
\$ 1,523,832	\$ 5,381,880	\$ 4,706,244	\$ 11,611,956	

Headcount Approved

Personnel
 Salaries, wages and overtime
 Employee benefits and taxes

Total personnel

Nonpersonnel
 Public safety
 Contractual services
 Insurance and administration
 Materials and supplies
 Telecommunications and utilities
 Other operating expenses

Total nonpersonnel

Total operating expenses

Proposed FY 2027 Budget					
	Marketing and Communications	Community Engagement	Air Service Development	Total	
Headcount	14.0	8.0	2.0	24.0	
Personnel					
Salaries, wages and overtime	\$ 1,507,978	\$ 743,128	\$ 201,008	\$ 2,452,113	
Employee benefits and taxes	466,589	248,765	47,709	763,063	
Total personnel	1,974,566	991,893	248,717	3,215,176	
Nonpersonnel					
Public safety	-	-	-	-	
Contractual services	2,111,945	27,000	72,700	2,211,645	
Insurance and administration	11,500	26,996	-	38,496	
Materials and supplies	5,000	-	-	5,000	
Other operating expenses	6,861,222	1,830,214	207,740	8,899,176	
Total nonpersonnel	8,989,667	1,884,210	280,440	11,154,317	
Total operating expenses	\$ 10,964,233	\$ 2,876,103	\$ 529,157	\$ 14,369,493	
\$ Increase (Decrease) vs FY 2026 Adopted	\$ 1,777,747	\$ 687,407	\$ (152,971)	\$ 2,312,183	
% Increase (Decrease) vs FY 2026 Adopted	19.35%	31.41%	-22.43%	19.18%	

Adopted FY 2026 Budget					
	Marketing and Communication	Community Engagement	Air Service Development	Total	
Headcount Approved	11.0	7.0	2.0	20.0	
Personnel					
Salaries, wages and overtime	\$ 1,248,036	\$ 572,148	\$ 306,412	\$ 2,126,596	
Employee benefits and taxes	374,508	223,548	69,420	667,476	
Total personnel	1,622,544	795,696	375,832	2,794,072	
Nonpersonnel					
Public safety	-	-	-	-	
Contractual services	2,866,988	35,000	67,996	2,969,984	
Insurance and administration	10,000	58,500	-	68,500	
Materials and supplies	12,000	-	2,400	14,400	
Other operating expenses	4,674,954	1,299,500	235,900	6,210,354	
Total nonpersonnel	7,563,942	1,393,000	306,296	9,263,238	
Total operating expenses	\$ 9,186,486	\$ 2,188,696	\$ 682,128	\$ 12,057,310	

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
 BUDGET - EXECUTIVE DIVISION
 FOR THE YEARS ENDING JUNE 30, 2027 AND 2026

Proposed FY 2027 Budget			
Executive	Government Relations	Total	
6.0	2.0	8.0	
\$ 1,205,737	\$ 244,189	\$ 1,449,926	
230,020	53,729	283,749	
1,435,757	297,918	1,733,675	
-	-	-	
5,993,092	405,000	6,398,092	
136,020	-	136,020	
8,000	-	8,000	
-	-	-	
1,191,000	328,550	1,519,550	
7,328,112	733,550	8,061,662	
\$ 8,763,869	\$ 1,031,468	\$ 9,795,337	
\$ 2,059,261	\$ 186,425	\$ 2,245,686	
30.71%	22.06%	29.75%	

Headcount

Personnel
 Salaries, wages and overtime
 Employee benefits and taxes

Total personnel

Nonpersonnel
 Public safety
 Contractual services
 Insurance and administration
 Materials and supplies
 Telecommunications and utilities
 Other operating expenses

Total nonpersonnel

Total operating expenses

\$ Increase (Decrease) vs FY 2026 Adopted
 % Increase (Decrease) vs FY 2026 Adopted

Adopted FY 2026 Budget			
Executive	Government Relations	Total	
5.0	1.0	6.0	
1,271,604	177,540	1,449,144	
275,004	31,128	306,132	
1,546,608	208,668	1,755,276	
-	-	-	
3,170,820	546,000	3,716,820	
112,000	500	112,500	
12,000	2,500	14,500	
-	-	-	
1,863,180	87,375	1,950,555	
5,158,000	636,375	5,794,375	
\$ 6,704,608	\$ 845,043	\$ 7,549,651	

Headcount Approved

Personnel
 Salaries, wages and overtime
 Employee benefits and taxes

Total personnel

Nonpersonnel
 Public safety
 Contractual services
 Insurance and administration
 Materials and supplies
 Telecommunications and utilities
 Other operating expenses

Total nonpersonnel

Total operating expenses

Proposed FY2027 Budget				
	Human Resources	Risk Management	Office Management and Employee Activities	Total
Headcount	8.0	5.0	2.0	15.0
Personnel				
Salaries, wages and overtime	\$ 921,631	\$ 485,667	\$ 191,787	\$ 1,599,084
Employee benefits and taxes	272,912	165,232	59,880	498,023
Total personnel	1,194,542	650,899	251,667	2,097,107
Nonpersonnel				
Public safety	-	-	-	-
Contractual services	211,438	199,700	1,192	412,330
Insurance and administration	1,600	1,685,000	110,700	1,797,300
Materials and supplies	2,400	4,700	49,500	56,600
Telecommunications and utilities	-	-	-	-
Other operating expenses	113,875	43,800	243,200	400,875
Total nonpersonnel	329,313	1,933,200	404,592	2,667,105
Total operating expenses	\$ 1,523,855	\$ 2,584,099	\$ 656,259	\$ 4,764,212
\$ Increase (Decrease) vs FY 2026 Adopted	\$ (51,055)	\$ 207,061	\$ (97,001)	\$ 59,004
% Increase (Decrease) vs FY 2026 Adopted	-3.24%	8.71%	-12.88%	1.25%

Adopted FY 2026 Budget				
	Human Resources	Risk Management	Office Management and Employee Activities	Total
Headcount Approved	7.0	3.0	2.0	12.0
Personnel				
Salaries, wages and overtime	\$ 949,092	\$ 391,500	\$ 241,308	\$ 1,581,900
Employee benefits and taxes	297,072	119,688	51,108	467,868
Total personnel	1,246,164	511,188	292,416	2,049,768
Nonpersonnel				
Public safety	-	-	-	-
Contractual services	168,767	288,800	4,198	461,765
Insurance and administration	-	1,551,700	117,000	1,668,700
Materials and supplies	-	-	27,500	27,500
Telecommunications and utilities	-	-	-	-
Other operating expenses	159,979	25,350	312,146	497,475
Total nonpersonnel	328,746	1,865,850	460,844	2,655,440
Total operating expenses	\$ 1,574,910	\$ 2,377,038	\$ 753,260	\$ 4,705,208

Proposed FY2027 Budget			
	Information Technology	Security	Total
Headcount	17.0	13.0	30.0
Personnel			
Salaries, wages and overtime	\$ 2,052,728	\$ 1,081,462	\$ 3,134,189
Employee benefits and taxes	491,278	365,114	856,391
Total personnel	2,544,005	1,446,575	3,990,581
Nonpersonnel			
Public safety	-	-	-
Contractual services	2,906,250	5,585,064	8,491,314
Insurance and administration	25,000	9,800	34,800
Materials and supplies	525,420	280,000	805,420
Telecommunications and utilities	240,000	-	240,000
Other operating expenses	147,216	35,500	182,716
Total nonpersonnel	3,843,886	5,910,364	9,754,250
Total operating expenses	\$ 6,387,891	\$ 7,356,939	\$ 13,744,831
\$ Increase (Decrease) vs FY 2026 Adopted	\$ (138,181)	\$ 559,945	\$ 421,765
% Increase (Decrease) vs FY 2026 Adopted	-2.12%	8.24%	3.17%

Adopted FY 2026 Budget			
	Information Technology	Security	Total
Headcount Approved	17.00	13.0	30.00
Personnel			
Salaries, wages and overtime	\$ 1,842,960	\$ 1,132,584	\$ 2,975,544
Employee benefits and taxes	534,972	383,220	918,192
Total personnel	2,377,932	1,515,804	3,893,736
Nonpersonnel			
Public safety	-	-	-
Contractual services	3,046,200	5,105,740	8,151,940
Insurance and administration	12,000	15,000	27,000
Materials and supplies	739,900	127,300	867,200
Telecommunications and utilities	237,240	-	237,240
Other operating expenses	112,800	33,150	145,950
Total nonpersonnel	4,148,140	5,281,190	9,429,330
Total operating expenses	\$ 6,526,072	\$ 6,796,994	\$ 13,323,066

ONTARIO INTERNATIONAL AIRPORT AUTHORITY
 BUDGET - OPERATIONS & MAINTENANCE DIVISION
 FOR THE YEARS ENDING JUNE 30, 2027 AND 2026

Proposed FY 2027 Budget									
Operations	Public Safety	Airfield Operations	Emergency Management	Vehicle and Equipment Maintenance	Landside Operations	Environmental Compliance	Building Repairs and Maintenance	Safety Management Systems	Total
7.0	1.0	1.0	1.0	5.0	6.0	-	1.0	-	22.0
\$ 898,061	\$ 212,283	\$ 48,891	\$ 147,216	\$ 353,958	\$ 594,300	\$ -	\$ 59,866	\$ -	\$ 2,314,575
208,531	26,356	16,439	43,595	76,987	200,615	-	17,404	-	589,927
1,106,591	238,639	65,329	190,811	430,945	794,915	-	77,270	-	2,904,501
-	25,814,091	-	-	-	-	-	-	-	25,814,091
411,612	-	7,247,459	301,611	986,000	720,408	1,280,150	90,000	130,216	11,167,456
1,008	-	120	800	10,000	120	700	-	-	12,628
39,897	-	1,104	136,760	468,000	25,068	1,600	206,416	9,012	887,857
-	-	-	14,400	-	6,753,513	-	-	-	6,747,913
79,068	-	24,840	80,700	69,000	6,204	64,914	-	62,004	386,730
531,585	25,814,091	7,273,403	534,271	1,533,000	7,485,313	1,347,364	296,416	201,232	45,016,675
\$ 1,638,176	\$ 26,052,730	\$ 7,338,752	\$ 725,082	\$ 1,963,945	\$ 8,280,228	\$ 1,347,364	\$ 373,686	\$ 201,232	\$ 47,921,176
\$ 200,132	\$ 960,170	\$ 330,513	\$ 183,739	\$ 24,454	\$ (1,145,407)	\$ (236,136)	\$ (341,314)	\$ 201,232	\$ 177,384
13.92%	3.83%	4.72%	33.94%	1.26%	-12.15%	-14.91%	-47.74%	100.00%	0.37%

Headcount

Personnel
 Salaries, wages and overtime
 Employee benefits and taxes
Total personnel

Nonpersonnel
 Public safety
 Contractual services
 Insurance and administration
 Materials and supplies
 Telecommunications and utilities
 Other operating expenses
Total nonpersonnel

Total operating expenses

\$ Increase (Decrease) vs FY 2026 Adopted
 % Increase (Decrease) vs FY 2026 Adopted

Adopted FY 2026 Budget									
Operations	Public Safety	Airfield Operations	Emergency Management	Vehicle & Equipment Maintenance	Landside Operations	Environmental Compliance	Building Repairs and Maintenance	Safety Management Systems	Total
7.5	1.0	1.0	1.0	5.5	5.0	-	-	-	21.0
\$ 1,042,056	\$ 242,496	\$ 12	\$ 161,988	\$ 461,100	\$ 554,868	\$ -	\$ -	\$ -	\$ 2,462,520
244,488	29,064	20,052	46,800	134,616	162,852	-	-	-	637,872
1,286,544	271,560	20,064	208,788	595,716	717,720	-	-	-	3,100,392
-	24,821,000	-	-	-	-	-	-	-	24,821,000
99,000	-	6,938,560	141,700	802,200	920,992	1,583,500	-	-	10,485,972
35,000	-	25,000	153,400	10,000	20,000	-	5,000	-	15,000
-	-	-	12,480	468,000	7,766,923	-	710,000	-	1,411,400
17,500	-	24,575	24,975	63,575	-	-	-	-	7,779,403
151,500	24,821,000	6,988,155	332,555	1,343,775	8,707,915	1,583,500	715,000	-	44,643,400
\$ 1,438,044	\$ 25,092,560	\$ 7,008,219	\$ 541,343	\$ 1,939,491	\$ 9,425,635	\$ 1,583,500	\$ 715,000	\$ -	\$ 47,743,792

Headcount

Personnel
 Salaries, wages and overtime
 Employee benefits and taxes
Total personnel

Nonpersonnel
 Public safety
 Contractual services
 Insurance and administration
 Materials and supplies
 Telecommunications and utilities
 Other operating expenses
Total nonpersonnel

Total operating expenses

Proposed FY 2027 Budget

	Revenue Management	Film Services	Ground Transportation	Airline Affairs and Properties	Advertising and Partnerships	Customer Experience	Total
Headcount	6.0	-	2.0	5.0	2.0	18.0	33.0
Personnel	\$ 873,315	\$ -	\$ 177,500	\$ 477,345	\$ 176,783	\$ 1,119,379	\$ 2,824,322
Salaries, wages and overtime	229,544	-	59,730	140,975	57,772	496,112	984,133
Employee benefits and taxes	1,102,859	-	237,230	618,320	234,555	1,615,491	3,808,455
Total personnel							
Nonpersonnel	-	-	-	-	-	-	-
Public safety	414,100	201,000	9,531,978	499,600	1,476,000	351,913	12,474,591
Contractual services	12,790	-	1,200	348,020	-	5,200	367,210
Insurance and administration	-	-	500	44,700	-	39,700	84,900
Materials and supplies	113,675	-	12,100	1,052,200	426,837	146,194	1,751,006
Other operating expenses	540,565	201,000	9,545,778	1,944,520	1,902,837	543,007	14,677,707
Total nonpersonnel							
Total operating expenses	\$ 1,643,424	\$ 201,000	\$ 9,783,008	\$ 2,562,840	\$ 2,137,392	\$ 2,158,498	\$ 18,486,162
\$ Increase (Decrease) vs FY 2026 Adopted	\$ 151,972	\$ 88,500	\$ 1,976,347	\$ (1,190,871)	\$ 600,751	\$ (14,374)	\$ 1,612,325
% Increase (Decrease) vs FY 2026 Adopted	10.19%	78.67%	25.32%	-31.73%	39.10%	-0.66%	9.56%

Adopted FY 2026 Budget

	Revenue Management	Film Services	Ground Transportation	Airlines Affairs and Properties	Advertising and Partnerships	Customer Experience	Total
Headcount	6.0	-	3.0	4.0	1.0	16.0	30.0
Personnel	\$ 720,060	\$ -	\$ 321,912	\$ 393,360	\$ 125,064	\$ 995,040	\$ 2,555,436
Salaries, wages and overtime	187,272	-	105,876	95,400	26,976	332,852	748,356
Employee benefits and taxes	907,332	-	427,788	488,760	152,040	1,327,872	3,303,792
Total personnel							
Nonpersonnel	-	-	-	-	-	-	-
Public safety	530,100	112,500	7,364,623	397,420	920,976	652,400	9,978,019
Contractual services	720	-	-	434,055	-	10,000	444,775
Insurance and administration	-	-	-	16,000	31,000	71,000	118,000
Materials and supplies	53,300	-	14,250	2,417,476	432,625	111,600	3,029,251
Other operating expenses	584,120	112,500	7,378,873	3,264,951	1,384,601	845,000	13,570,045
Total nonpersonnel							
Total operating expenses	\$ 1,491,452	\$ 112,500	\$ 7,806,661	\$ 3,753,711	\$ 1,536,641	\$ 2,172,872	\$ 16,873,837

EXHIBIT B- Operating Budget FY 26-27

Personnel: FY27 Justifications

Personnel: Justifications										
Division	Administrative	Capital Development	Communications & Marketing	Executive	Finance	Human Resources	Information Technology	Operations & Maintenance	Revenue Management	
Current HC	11	9	19	6	12	11	29	20	26	143
Vacancies	2	3	1	0	3	1	1	1	4	16
New FTE	2	1	4	1	2	3	1	1	3	18
Total	15	13	24	7	17	15	31	22	33	177

BACKGROUND: The return of ONT to pre-pandemic or higher levels of aviation activity has increased workloads and staffing levels, requiring Ontario International Airport Authority (OIAA) employees in certain functional areas to assume additional job responsibilities. In addition to day-to-day business demands, the request for additional resources is also in response to preparing for and supporting our BOLD program. OIAA management is recommending the following new staff positions to meet these business requirements.

Executive:

The Government Relations Manager will add needed support for outreach of ONT and will strengthen the organization's strategic engagement with federal, state, and local government agencies and stakeholders. As regulatory requirements, legislative activity, funding opportunities, and public policy issues impacting the airport continue to increase in complexity, this role will provide dedicated support in monitoring legislation, coordinating advocacy efforts, managing external governmental relationships, and supporting organizational priorities. Establishing this position will enhance the Authority's ability to proactively influence policy decisions, secure resources, and ensure alignment with regional, state, and federal initiatives that support the airport's long-term operational and economic objectives.

Addition of one (1) FTE.

EXHIBIT B- Operating Budget FY 26-27

Administration:

The Procurement Representatives will support increasing operational complexity, capital program growth, and compliance requirements. These roles will strengthen procurement planning, contract administration, and vendor management, while ensuring alignment with public sector purchasing regulations and internal policies. The addition is expected to improve efficiency, reduce risk, and provide greater strategic support to departments managing high-value purchase orders, projects and services. They will provide dedicated support for purchase order processing, administrative coordination, and other operational tasks that currently create capacity challenges across divisions.

Addition of two (2) FTEs.

Human Resources:

The Risk & Compliance Specialist will enhance oversight of enterprise risk, regulatory compliance, and internal controls. This role will support the development and implementation of a comprehensive risk management framework, including monitoring insurance requirements, safety compliance, and contractual risk provisions. The position will help ensure adherence to applicable laws and policies, proactively identify and mitigate risks, and strengthen organizational accountability as operations and capital programs continue to expand.

The Office Assistant position is to backfill an employee who transferred to another division. This position supports our Director of Office Management and Employee Activities. They will support the organization's continued focus on employee engagement, workplace culture, and office management. This role will assist with office coordination, scheduling, purchasing support, and day-to-day administrative tasks, while also supporting the planning and execution of employee activities, events, and engagement initiatives. This position will enhance operational efficiency, improve coordination of workplace programs and activities, and support the Authority's commitment to fostering a positive and connected workplace culture.

The Health and Wellness Coordinator position is recommended to support the organization's continued focus on employee well-being, workplace safety, and organizational culture. This role will assist in the coordination, and oversight of employee wellness initiatives, fitness and health programming, wellness education, and related engagement activities that promote a healthy and productive workforce.

Addition of three (3) FTEs.

EXHIBIT B- Operating Budget FY 26-27

Finance:

The addition of a Capital Manager position is recommended to provide dedicated oversight and coordination of the Authority's growing capital improvement program and infrastructure initiatives. As capital projects continue to increase in scope, complexity, and regulatory requirements, this role will support project planning, budget oversight, interdepartmental coordination, reporting, and strategic alignment of capital investments. Establishing this position will strengthen project accountability, improve operational coordination, and help ensure the successful execution of critical infrastructure and development initiatives that support the airport's long-term growth and operational objectives.

The addition of a Capital Analyst position is recommended to enhance financial analysis, reporting, and program support related to the Authority's capital improvement initiatives. This role will assist with capital budgeting, project tracking, financial forecasting, data analysis, grant support, and reporting functions necessary to support effective decision-making and fiscal stewardship. Establishing this position will improve transparency, strengthen financial oversight of capital projects, and support the efficient management of the Authority's expanding capital program and strategic infrastructure investments.

Addition of two (2) FTEs.

Operations:

The addition of an Equipment Mechanic position is recommended to support the maintenance, reliability, and operational readiness of the Authority's fleet and specialized equipment, specifically ONTs busses. As operational demands and equipment utilization continue to increase, this role will provide preventative maintenance, diagnostics, repairs, and servicing of vehicles and equipment critical to daily airport operations.

Addition of one (1) FTE.

Marketing & Communications:

EXHIBIT B- Operating Budget FY 26-27

The Creative and Digital Services Specialist, and Marketing Specialist will all support the development and execution of strategic marketing initiatives that promote programs, services, and key projects. These roles will help strengthen brand consistency, support campaign planning, and enhance overall visibility to targeted audiences.

The Social Media Specialist will expand digital presence and deliver timely, engaging content across platforms. This role will focus on real-time communication, audience engagement, and analytics to increase reach, improve responsiveness, and elevate the organization's online presence 24-7.

The Community Engagement Coordinator will build and maintain strong relationships with community members, stakeholders, and partners. This role will support outreach efforts, coordinate events, and ensure consistent, transparent communication to foster trust and engagement with the communities we serve.

Addition of four (4) FTEs.

Information Technology:

Adding a Vice President of Information Technology will provide executive leadership and strategic oversight to address the growing complexity and criticality of technology operations. Expanded responsibilities related to safety, security, and cybersecurity require a dedicated leader to strengthen risk management, enhance system resilience, ensure regulatory compliance, and support the protection of airport operations and critical infrastructure. This role will position the organization to proactively address emerging threats while enabling secure and reliable technology solutions that support continued growth and operational excellence.

Addition of one (1) FTE.

Revenue Management:

The Terminal Supervisor will support daily terminal operations, ensuring a safe, efficient, and customer-focused environment. This role will provide on-site leadership, coordinate with stakeholders, and address operational issues in real time to maintain high service standards and operational continuity.

EXHIBIT B- Operating Budget FY 26-27

The Tenant Facilities Coordinator will serve as a central liaison between tenants and the organization for facility-related needs. This role will coordinate maintenance, support tenant improvement projects, and ensure compliance with lease terms and operational standards, enhancing overall tenant satisfaction and facility performance.

The Customer Experience (CX) Supervisor will enhance our coverage and team accountability by leading frontline service initiatives and elevate the passenger experience. This role will oversee service standards, monitor feedback, and drive continuous improvement efforts to ensure a consistent, high-quality experience aligned with organizational goals.

Addition of three (3) FTEs.

Capital Development:

The BOLD Coordinator will provide dedicated oversight and continuity for the BOLD program by coordinating activities, tracking progress, ensuring accountability, and maintaining consistent communication with participants and stakeholders. This role will enhance the overall effectiveness of the program by creating a structured experience, supporting engagement, managing logistics, and helping ensure that development initiatives align with organizational goals and deliver meaningful outcomes for participants and the organization.

Addition of one (1) FTE.

STAFFING IMPACT (# OF POSITIONS): Creates an additional 18.0 full-time equivalent positions.

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MEETING DATE: JUNE 25, 2026

SUBJECT: A RESOLUTION APPROVING THE AMENDED ONTARIO INTERNATIONAL AIRPORT SYSTEM RATES AND CHARGES FOR FISCAL YEAR 2026-2027

RELEVANT STRATEGIC OBJECTIVE: Invest in ONT Master the Basics Plan for the Future

RECOMMENDED ACTION(S): Approve Resolution No. 2026-06 approving the Airport System Rates and Charges for Fiscal Year 2026-2027 at the Ontario International Airport Authority (Authority).

FISCAL IMPACT SUMMARY: Based on the Airfield and Terminal Requirement rate calculation method(s) in the 2025 Operating Use and Terminal Lease Agreement (ULA) effective July 1st, 2025, the Signatory Landing Fee and Terminal Rental Rate, along with other Airport Rates, Fees, and Charges, are being amended from \$1.38 to \$1.68 per 1,000 lbs. maximum gross landed weight, and from \$151.68 to \$128.76 per square foot per year. These new rates will ensure proper coverage of the requirements for the Fiscal Year 2026-2027 Operating Budget.

BACKGROUND: Based on the revised Airport Terminal requirements, activities, estimated non-aeronautical revenues and estimated expenses, the fees listed in the Airport System Rates and Charges have been adjusted to meet the FY2026-2027 Airport System Requirements from the FY2026-2027 Operating Budget. Other rates have been updated based on the forecasted revenue as shown in the FY2026-2027 Operating Budget and/or added to ensure costs are recovered by the Airport. Ground and Facility Rental Rates are simultaneously updated regularly based on the respective CPI Index increases and/or Fair Market Value determinations.

PROCUREMENT: N/A

CEQA COMPLIANCE AND LAND USE APPROVALS: This action is not a "Project" under CEQA. The creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment is not considered a "Project" under CEQA. (CEQA Guidelines §15378(b)(4)).

STAFFING IMPACT (# OF POSITIONS): N/A




IMPACT ON OPERATIONS: N/A

SCHEDULE: N/A

ATTACHMENTS:

1. Resolution No. 2026-06 – Airport System Rates and Charges for FY 2026-2027

STAFF REVIEW AND APPROVAL:

Originator:	<u>Annie Lin, AVP of Revenue Management</u>
Originating Dept.:	<u>Revenue Management Division</u>
Director Review:	<u>N/A</u>
Chief Review:	<u></u>
CFO Review:	<u></u>
CEO Approval:	<u></u>

This Agenda Report has been reviewed by OIAA General Counsel.

The Agenda Report references the terms and conditions of the recommended actions and request for approval. Any document(s) referred to herein, which are not attached or posted online, may be reviewed prior to or following scheduled Commission meetings in the Office of the Clerk of the Commission. Hours to review are between 8:30 a.m. and 4:30 p.m., Monday through Friday, although these hours and review procedures may be modified. In that case, the documents may be requested by email at clerk@flyontario.com.

RESOLUTION NO. 2026-06

**A RESOLUTION OF THE ONTARIO INTERNATIONAL AIRPORT
AUTHORITY COMMISSION APPROVING THE AIRPORT SYSTEM
RATES AND CHARGES FOR FISCAL YEAR 2026-2027**

WHEREAS, the Ontario International Airport Authority (the "Authority" or "OIAA") was established under a Joint Exercise of Powers Agreement between the City of Ontario and the County of San Bernardino (the "Joint Powers Agreement") pursuant to the purpose of operating, maintaining, developing, and marketing the Ontario International Airport (the "Airport"); and

WHEREAS, the Authority staff, including the OIAA Treasurer, and the Chief Executive Officer ("CEO") of the Authority, have determined the Authority's Airport System Rates and Charges for Fiscal Year 2026-27; and

WHEREAS, the Authority staff have consulted with the Airport and Airline Affairs Committee ("AAAC") in regard to the proposed Airport System Rates and Charges for Fiscal Year 2026-27, and the AAAC has not expressed any objections to their adoption or implementation; and

WHEREAS, the Authority Commission has reviewed the proposed updated Airport System Rates and Charges for Fiscal Year 2026-27 and has held a public meeting relative to their adoption.

NOW, THEREFORE, BE IT RESOLVED by the Ontario International Airport Authority Commission as follows:

SECTION 1. The Ontario International Airport Authority Commission hereby approves the Airport System Rates and Charges for Fiscal Year 2026-27, effective July 1, 2026, attached as Exhibit "A", and by this reference incorporated.

SECTION 2. Effective Date. This Resolution will take effect immediately upon its adoption.

SECTION 3. Certification. The Secretary or Assistant Secretary shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED at a Regular Meeting this 25th day of June, 2026.

ALAN D. WAPNER, OIAA PRESIDENT

ATTEST:

APPROVED AS TO LEGAL FORM:

COMMISSION CLERK/
ASSISTANT SECRETARY

LORI D. BALLANCE, GENERAL COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, Commission Clerk/Assistant Secretary of the Ontario International Airport Authority, DO HEREBY CERTIFY the foregoing Resolution No. 2026-06 is the original and was duly passed and adopted by the Commission of the Ontario International Airport Authority at their Regular Meeting held June 25, 2026, by the following roll call vote, to wit:

AYES: COMMISSIONERS:

NOES: COMMISSIONERS:

ABSENT: COMMISSIONERS:

(SEAL)

COMMISSION CLERK/ASSISTANT SECRETARY

**ONTARIO INTERNATIONAL AIRPORT AUTHORITY
AIRPORT SYSTEM RATES AND CHARGES FY2026-2027
EXHIBIT A**



Type	Unit	Signatory	Non-Signatory
Landing Fees:			
Aircraft over 25,000 pounds	Per 1,000 lbs. MGLW ^h	\$ 1.68	\$ 2.11
Aircraft over 12,500 pounds up to 25,000 pounds	Per Landing	\$ 60.00	\$ 75.00
Aircraft less than 12,500 pounds	Per Landing	\$ 32.00	\$ 40.00
Terminal Rental Rates:			
Terminal Space ^p	PSFPM	\$ 10.73	\$ 13.41
Ground Transportation Center	PSFPM	\$ 7.26	\$ 9.08
Terminal Use Fees:			
Gate Use Fee ^g	Per Turn	\$ 271.92	\$ 339.90
Common Use Ticket Counter Fee	Per Position Per Hour	\$ 17.64	\$ 22.05
Joint Use Fees^e:			
Domestic Inbound Baggage Claim System Joint Use Fee	Per Deplaned Domestic Passenger	Based on Domestic Inbound Baggage Claim System Joint Use Formula ^g	
Baggage Make-up System Joint Use Fee	Per Enplaned Passenger	Based on Baggage Make-up System Joint Use Formula ^f	
FIS^c Use Fees:			
FIS Use Fee	Per Deplaned Passenger	\$ 11.56	\$ 14.45
Ramp and Apron Charges			
Each 15-minute period or fraction thereof after airline has been given notice by the airport that the aircraft leave the area	Per 15 Minute Period	\$ 100.00	\$ 125.00
Each 10-minute period or fraction thereof when aircraft is double-parked or in a position other than a regular gate position and the airline has been given notice to leave the area	Per 10 Minute Period	\$ 100.00	\$ 125.00
Each 15-minute period or fraction thereof in excess of 30 minutes for the cleanup of fuel spills	Per 15 Minute Period	\$ 100.00	\$ 125.00
Aircraft Parking Charges^a			
Parking Rate Per Airplane (Diversions) - For each 24-hr period after the first three hours the plane is on the ground. Any fraction thereof shall be a full 24-hr period.	Per 1,000 lbs. MGLW	\$ 1.10	\$ 1.38
Parking Rate Per Airplane (Non-Diversions) - For each 24-hr period the plane is on the ground. Any fraction thereof shall be a full 24-hr period.	Per 1,000 lbs. MGLW	\$ 0.65	\$ 0.81
Ground Support Equipment Fee			
For every wide-body passenger aircraft operation diverted to ONT. This will go to a special fund to recover the cost of the AVIRAMPs.	Per Use Per Equipment	\$ 450.00	\$ 562.50
Passenger Facility Charge - (PFC)			
Passenger Facility Charge - (before \$0.11 administrative fee)	Per Enplaned Passenger	\$	4.50

**ONTARIO INTERNATIONAL AIRPORT AUTHORITY
AIRPORT SYSTEM RATES AND CHARGES FY2026-2027
EXHIBIT A**

Type	Unit	Rates / Fees / Charges
Fuel Delivery Fees		
Aviation Gasoline	Per Gallon	\$ 0.0525
Turbine Fuel	Per Gallon	\$ 0.0525
Lubricants	Per Gallon	\$ 0.1525
Ground and Facility Rental Rates⁹ - Minimum		
Unpaved Areas	PSFPM	\$ 0.19
Paved for Autos/Vehicles	PSFPM	\$ 0.23
Paved for Aircraft	PSFPM	\$ 0.28
General Building/Hangar Rate	PSFPM	\$ 0.36
Seasonal/Short-Term Use	PSFPM	\$ 0.26
Terminal Utility Rates		
Electricity	PSFPM	\$ 1.32
Gas	PSFPM	\$ 0.09
Water/Sewer	PSFPM	\$ 0.30
Late Fees		
Concessionaire Reports	Per Day	\$ 10.00
Property/Facilities Fees		
Cypher Lock Installation	Per Lock	\$ 500.00
Additional Tenant Keys	Per Key	\$ 20.00
Meeting Room Rental	Per Hour	\$ 135.00
Special Events Space Rental	Per Hour	\$ 420.00
Annual Permits and Licenses		
Motor Vehicle Operating Permit	Every Two Years, Per Vehicle	\$ 200.00
Non-Exclusive License Agreement	Annually Per Company	\$ 500.00
Fuel Delivery Permit	Annually Per Company	\$ 1,000.00

**ONTARIO INTERNATIONAL AIRPORT AUTHORITY
AIRPORT SYSTEM RATES AND CHARGES FY2026-2027
EXHIBIT A**

Type	Unit	Rates / Fees / Charges
Ground Transportation Permits/Agreements		
Charter (25 Seats or Fewer)	Per Drop-Off / Pickup	\$ 5.00
Charter (25 - 55 Seats)	Per Drop-Off / Pickup	\$ 8.00
Charter (55+ Seats)	Per Drop-Off / Pickup	\$ 10.00
TNCs	Per Drop-Off / Pickup	\$ 5.00
Taxi Cabs	Per Pick-Up	\$ 4.00
Hotel/Motel Courtesy Van Annual Permit*	Per Company Per	\$ 750.00
*Note: This is a flat rate of \$750 per month (for up to 40 trips per day). Any trips exceeding the daily limit will be charged at \$3 per trip.		
Ground Transportation Fees		
Ground Transportation Administrative Fee	Annually Per Company	\$ 100.00
Transponder Fee	Per Transponder	\$ 50.00
Transponder Fee Replacement	Per Replacement	\$ 50.00
Compliance Violation Fee	Per Violation	\$ 100.00
Customer Facility Charge - (CFC)		
Customer Facility Charge	Per Transaction	\$ 10.00
Parking Rates		
<i>Lot 1</i>		
General Parking	Per Day	\$ 20.00
<i>Lot 2</i>		
Premium Parking Daily / Immediately in front	Per Day	\$ 35.00
General Parking	Per Day	\$ 30.00
<i>Lot 3</i>		
Daily Parking	Per Day	\$ 25.00
<i>Lot 4</i>		
Premium Parking Daily / Immediately in front	Per Day	\$ 35.00
General Parking	Per Day	\$ 30.00
<i>Lot 5</i>		
Daily Parking	Per Day	\$ 20.00
<i>Lot 6</i>		
Daily Parking	Per Day	\$ 20.00
Parking Rates shown above are listed as is during the time of approval of this Rates & Charges Exhibit. Rates may be subject to change from time to time without amendment of this exhibit. Current rates are always listed at https://www.flyontario.com/parking/lots .		
Valet Parking		
Daily Parking	Per Day	\$ 40.00
Employee Parking		
Employee with SIDA Badge	Per Month	\$ 50.00
Employee without SIDA Badge	Per Month	\$ 175.00

**ONTARIO INTERNATIONAL AIRPORT AUTHORITY
AIRPORT SYSTEM RATES AND CHARGES FY2026-2027
EXHIBIT A**

Type	Unit	Rates / Fees / Charges
Clerk's Office Fees		
Subpoena for Appearance	Per Day	\$ 280.00
Subpoena for Records	Per Subpoena	\$ 15.00
Public Records Request	Per Page	\$ 0.15
Public Records Request	Per USB Drive	\$ 10.00
Badging Fees		
New Badging/Fingerprinting	Each	\$ 100.00
Badge Renewal	Each	\$ 80.00
Badge Re-Issuance ^b	Each	\$ 50.00
First Lost or Stolen Badge Replacement	Each	\$ 100.00
Second Lost or Stolen Badge Replacement	Each	\$ 150.00
Unrecovered Badge Fee	Each	\$ 500.00
Missed Appointment Fee	Each	\$ 25.00

**ONTARIO INTERNATIONAL AIRPORT AUTHORITY
AIRPORT SYSTEM RATES AND CHARGES FY2026-2027
EXHIBIT A**

Type	Unit	Rates / Fees / Charges	
Film-Related Fees			
<i>General Fees</i>			
Holding Fee (Amount goes towards deposit)	Up to 7 Days	\$	250.00
Cancellation Fee (If cancelled 72 hrs prior to start)	Per Cancellation	\$	500.00
Tech/Director Scouting Fee (after the first hour)	Per Hour	\$	100.00
<i>Production Vehicles - Parking</i>			
≥5 Ton Trucks/Trailers	Per Day	\$	32.00
<5 Ton Trucks/Trailers	Per Day	\$	19.00
Cast/Crew Personal Auto	Per Day	\$	24.00
<i>Airport Personnel</i>			
Airport Film Staff	Per Hour	\$	100.00
Mechanics / Electricians	Minimum Per Hour	\$	80.00
Mechanics / Electricians	Maximum Per Hour	\$	100.00
Operations Staff / Custodial	Minimum Per Hour	\$	40.00
Operations Staff / Custodial	Maximum Per Hour	\$	100.00
Security Staff (with TSA Credentials)	Per Hour	\$	50.00
<i>Location Use Fees⁹</i>			
Location	Prep/Strike Day	Film Day	
Lockheed Hangars (Each)	\$ 4,000.00	\$	6,000.00
National Guard Hangar (NGN) - INTERIOR	\$ 4,000.00	\$	6,000.00
National Guard Hangar (NGN) - EXTERIOR	\$ 4,000.00	\$	6,000.00
Terminal 1 (Old Closed Terminal)	\$ 4,000.00	\$	6,000.00
Terminal 2 (Active) - Curb Scene*	\$	\$	5,000.00
Terminal 2 (Active) - Baggage Claim*	\$	\$	5,000.00
Terminal 2 (Active) - Ticket Window*	\$	\$	5,000.00
*50% Discount applies on the second or third location booked in Terminal 2			
Hangar 34	\$ 4,000.00	\$	5,000.00
Hangar 11	\$ 4,000.00	\$	5,000.00
Boeing 727 (Plane Exterior Only)	\$	\$	2,000.00
Boeing 727 (Plane Exterior & Interior)	\$	\$	4,000.00
Parking Lots Used for Set Design	\$ 4,000.00	\$	5,000.00
<i>Location Use Fees - Overtime</i>			
Beyond 12 hours	Per Hour	\$	500.00
Beyond 16 hours	Per Hour	\$	1,000.00
<i>Filming Fees Billed Separately</i>			
Ontario Police (OPD); Police Services i.e. Airfield or Traffic/Curbside			
Guardian Jet Center; Optional Hangar/Plane Use			
Plane Tug Operations			

Additional Clarifications:

- (a) "Aircraft Parking Charges" – Any airline parked on a gate that is not the airline's preferential gate shall be subject to this charge.
- (b) "Badge Re-Issuance" – Adding badge icons, replacing a badge, and reprinting of a badge is considered a Badge Re-Issuance.
- (c) "FIS" – Federal Inspection Services facility, also known as the International Arrivals Terminal where Customs and Border Protection inspect arriving passengers from a foreign country.
- (d) "Ground and Facility Rental Rates" – These are subject to CPI or Fair Market Value adjustments based on the language written in each Facility Use Agreement or Lease.
- (e) "Joint Use Fee" – The fee charged to an air carrier for Joint Use Space, based on the Joint Use Formula as defined in the Operating Use and Terminal Lease Agreement and Air Carrier Operating Permit.
- (f) "Joint Use Formula" – The formula used to prorate eighty percent (80%) of the specified charge for Joint Use Space according to the ratio of the number of each airline's (both Signatory Airlines and Non-Signatory Airlines) deplaning passengers at the Airport during the most recent completed quarter for which such information is available to the total number of deplaning passengers of all airline users of the service or space during that same quarter. The remaining twenty percent (20%) is to be prorated equally among all airline users (both Signatory Airlines and Non-Signatory Airlines) of the space.
- (g) "Location Use Fees" – Rates are based on a maximum of 12 hours. Any overtime will incur additional charges as listed under *Location Use Fees – Overtime*.
- (h) "MGLW" – Maximum Gross Landing Weight; the FAA Certificated Maximum Gross Landing Weight or actual gross landing weight of an Aircraft if no such specification exists. In computing fees prescribed herein, except for Aircraft weighing less than 25,000 pounds, 500 pounds or any larger part of 1,000 pounds shall be counted as if a whole 1,000 pounds, and any smaller part shall be disregarded.
- (i) "Non-Preferential Gate" – A gate that is not preferentially leased by a Signatory Air Carrier.
- (j) "Non-Signatory Air Carrier" – A cargo or passenger carrier that has not entered into the Operating Use and Terminal Lease Agreement with the OIAA.
- (k) "Operation" – Shall be the equivalent of one aircraft turn (one arrival and one departure).
- (l) "Preferential Gate" – A gate that is preferentially leased by a Signatory Air Carrier.
- (m) "PSFPM" – Per Square Foot Per Month.
- (n) "Signatory Air Carrier" – A cargo or passenger carrier that has entered into the Terminal Operating Use and Terminal Lease Agreement with the OIAA.
- (o) "Special Events Space Rental" – Shall be subject to additional fees for staff time, equipment rental, etc.

- (p) “Terminal” – Includes Terminal 1, Terminal 2, and Terminal 4, and the Federal Inspection Services Facility (International Arrivals Terminal).
- (q) “Ticket Counter Use” – Use of a ticket counter with common use equipment. If there is an air carrier leasing such counter, the air carrier leasing the counter shall be provided a credit based on the time used by the secondary air carrier, and the secondary air carrier shall be charged the fee based on the time used. Usage shall be rounded up to the nearest hour for calculation of Counter per Hour fees.