Ontario International Airport (ONT)

On-Airport Rental Car Agreements

Monthly Gross Revenue (GR) and Market Share (MS) Summary

Calendar Year 2016

RAC	Januar	y 2016	5	Februa	ary 2	2016	Marc	h 20	016	April 2	201	16	May	201	16	Jun 20	016		Januar	y - J	une
NAC	GR		MS	GR		MS	GR		MS	GR		MS	GR		MS	GR		MS	GR		MS
Alamo	561,655	1 9	9.8%	594,873	ī	9.7%	737,960	ı	10.5%	605,390	ı	9.2%	535,131	ı	8.5%	439,381		7.4%	3,474,390	ı	9.2%
avis	798,656	1	3.9%	852,419	i	13.9%	1,062,133	i	15.2%	926,455	i	14.1%	966,292	i	15.3%	963,750	i	16.3%	5,569,705	i	14.8%
Budget	898,894	1	5.7%	941,701	i	15.4%	1,009,750	ī	14.4%	1,006,022	i	15.4%	934,332	Ī	14.8%	1,030,991	i	17.4%	5,821,690	ī	15.5%
Dollar	415,425	1 7	7.3%	351,951	ı	5.8%	454,793	ı	6.5%	401,509	ı	6.1%	433,391	I	6.9%	380,380	l	6.4%	2,437,449	ı	6.5%
Enterprise	895,317	1	5.6%	1,011,903	ı	16.5%	1,085,852	ı	15.5%	999,093	ı	15.2%	897,789	I	14.2%	804,367	l	13.6%	5,694,321	ı	15.1%
Hertz	1,014,390	1	7.7%	1,113,167	ı	18.2%	1,287,174	ı	18.4%	1,253,714	ı	19.1%	1,151,382	I	18.3%	1,053,145	l	17.8%	6,872,972	ı	18.3%
National	893,681	1	5.6%	998,051	ı	16.3%	1,063,289	ı	15.2%	1,024,116	ı	15.6%	980,756	I	15.5%	888,298	l	15.0%	5,848,191	ı	15.5%
Payless			0.0%		ı	0.0%		ı	0.0%	82,485	ı	1.3%	176,819	I	2.8%	139,418	l	2.4%	398,722	ı	1.1%
Thrifty	249,196	4	4.4%	249,099	ı	4.1%	299,542	ı	4.3%	252,745	ı	3.9%	231,298	ı	3.7%	213,033		3.6%	1,494,913	ı	4.0%
Zipcar	404	(0.0%	1140	1	0.0%	1274	ı	0.0%	1245	ı	0.0%	540	Ī	0.0%	709	ı	0.0%	5,312	1	0.0%

RAC	July 20	016	August	2016	Septemb	er 2016	October	2016	Novembe	r 2016	Decembe	er 2016	January - Do	ecember
NAC	GR	MS	GR	MS	GR	MS	GR	MS	GR	MS	GR	MS	GR	MS
Alamo	548,697	8.6%	569,280	9.0%	467,957	8.2%	676,765	9.8%	608,378	10.4%	520,800	10.3%	6,866,267	9.3%
avis	1,009,484	15.8%	1,019,393	16.1%	938,856	16.4%	1,115,932	16.1%	838,337	14.3%	771,815	15.2%	11,263,522	15.2%
Budget	1,168,000	18.2%	977,428	15.4%	859,272	15.0%	997,154	14.4%	851,766	14.5%	642,236	12.7%	11,317,546	15.3%
Dollar	459,383	7.2%	426,502	6.7%	288,472	5.0%	317,493	4.6%	287,367	4.9%	257,171	5.1%	4,473,838	6.0%
Enterprise	914,849	14.3%	956,401	15.1%	864,362	15.1%	1,077,376	15.5%	901,151	15.4%	772,517	15.2%	11,180,977	15.1%
Hertz	1,027,798	16.1%	1,085,755	17.1%	947,065	16.5%	1,152,119	16.6%	954,350	16.3%	910,585	17.9%	12,950,644	17.5%
National	833,875	13.0%	919,979	14.5%	998,340	17.4%	1,087,289	15.7%	945,398	16.1%	823,944	16.2%	11,457,015	15.5%
Payless	179,975	2.8%	118,077	1.9%	148827	2.6%	206,998	3.0%	140081.27	2.4%	118,326	2.3%	1,311,006	1.8%
Thrifty	260,571	4.1%	267,136	4.2%	223,238	3.9%	305,305	4.4%	328,352	5.6%	259,495	5.1%	3,139,011	4.2%
Zipcar	660	0.0%	1143	0.0%	9	0.0%	0	0.0%	0	0.0%	0	0.0%	7,124	0.0%

Ontario International Airport (ONT)

On-Airport Rental Car Agreements

Monthly Transactions and Market Share (MS) Summary

Calendar Year 2016

DAC	January	2016	Februar	2016	March 2	016	April 20	016	May 2	016	Jun 20	016	January -	June
KAC	mo 3,793 s 3,473 dget 4,299 dlar 2,167 terprise 5,054 trz 5,288 tional 4,932 dless eifty 1,194	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS
Alamo	3,793	12.6%	4,054	12.8%	4,719	13.7%	3,983	11.5%	4,283	12.0%	3,472	10.1%	24,304	12.1%
avis	3,473	11.5%	3,763	11.9%	4,414	12.8%	4,121	11.9%	4,133	11.5%	4,130	12.0%	24,034	11.9%
Budget	4,299	14.2%	4,088	12.9%	4,111	12.0%	4,929	14.2%	4,496	12.6%	4,803	14.0%	26,726	13.3%
Dollar	2,167	7.2%	1,905	6.0%	2,201	6.4%	2,291	6.6%	2,492	7.0%	3,416	9.9%	14,472	7.2%
Enterprise	5,054	16.7%	5,312	16.7%	5,619	16.3%	5,460	15.7%	5,515	15.4%	5,173	15.1%	32,133	16.0%
Hertz	5,288	17.5%	6,076	19.2%	6,192	18.0%	6,436	18.5%	6,784	19.0%	6,190	18.0%	36,966	18.4%
National	4,932	16.3%	5,323	16.8%	5,749	16.7%	5,637	16.2%	5,503	15.4%	5,112	14.9%	32,256	16.0%
Payless		0.0%		0.0%		0.0%	545	1.6%	1350	3.8%	905	2.6%	2,800	1.4%
Thrifty	1,194	4.0%	1,197	3.8%	1,367	4.0%	1,285	3.7%	1,223	3.4%	1,148	3.3%	7,414	3.7%
Zipcar	1	0.0%	1	0.0%	14	0.0%	15	0.0%	8	0.0%	9	0.0%	48	0.0%
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Total	30.201	100%	31.719	100%	34.386	100%	34.702	100%	35.787	100%	34.358	100%	201.153	100%

RAC	July 20	016	August	2016	September	2016	October 2	016	November	2016	Decembe	2016	January - Decei	mber
NAC	Transactions	MS	Transactions	MS										
Alamo	4,378	13.4%	3,746	11.4%	3,697	10.9%	4,412	11.8%	4,340	13.6%	3,599	12.2%	48,476	12.1%
avis	4,071	12.4%	4,358	13.2%	4,501	13.3%	5,078	13.6%	3,750	11.8%	3,793	12.9%	49,585	12.4%
Budget	4,762	14.5%	4,225	12.8%	4,453	13.1%	4,656	12.5%	3,669	11.5%	3,249	11.0%	51,740	13.0%
Dollar	2,261	6.9%	2,089	6.3%	1,797	5.3%	1,808	4.8%	1,693	5.3%	1,571	5.3%	25,691	6.4%
Enterprise	4,841	14.8%	4,930	14.9%	5,122	15.1%	5,851	15.7%	4,939	15.5%	4,708	16.0%	62,524	15.7%

Hertz National Payless Thrifty	5,329 4,799 1104 1,212	16.3% 14.6% 3.4% 3.7%	6,401 5,139 806 1,287	19.4% 15.6% 2.4% 3.9%	5,992 5,744 1121 1,482	17.7% 16.9% 3.3% 4.4%	6,381 6,042 1291 1,773	17.1% 16.2% 3.5% 4.8%	5,346 5,180 948 1,977	16.8% 16.3% 3.0% 6.2%	5,374 4,760 921 1,469	18.3% 16.2% 3.1% 5.0%	71,789 63,920 8,991 16,614	18.0% 16.0% 2.3% 4.2%
Zipcar	9	0.0%	8	0.0%	1,462	0.0%	0	0.0%	0	0.0%	0	0.0%	66	0.0%
Total	32,766	100%	32,989	100%	33,910	100%	37,292	100%	31,842	100%	29,444	100%	399,396	100%

Ontario International Airport (ONT) Off-Airport Rental Car Agreements Monthly Gross Revenue (GR) and Market Share (MS) Summary Calendar Year 2016

RAC	Januar	y 20	016	Februa	ry 2	2016	Marc	h 20	016	Apri	l 201	L6	May	201	.6	Jun	201	16	January -	June
NAC	GR		MS	GR		MS	GR		MS	GR		MS	GR		MS	GR		MS	GR	MS
Fox Payless	139,752 154,036	I	47.6% 52.4%	174,957 106,908	I I	62.1% 37.9%	218,199 104,921	I	67.5% 32.5%	216,651	I I	100.0%	182,259	I	100.0%	150,219	I	100.0%	1,082,037 365,865	74.7% 25.3%
Total	\$ 293,788		100%	\$ 281,865	5	100%	\$ 323,12	0	100%	\$ 216,65	1	100%	\$ 182,259	9	100%	\$ 150,21	9	100%	\$ 1,447,902	100%
RAC	July	201	6	Augus	t 20	016	Septem	ber	2016	Octob	er 2	016	Novemb	er 2	2016	Decem	ber	2016	January - De	cember
IIAC	GR		MS	GR		MS	GR		MS	GR		MS	GR		MS	GR		MS	GR	MS
Fox Payless	142,957	i	100.0%	147,305	I	100.0%	105,707	I	100.0%	151,878	i	100.0%	139,791	i	100.0%	118,349	I	100.0%	1,888,024 365,865	83.8% 16.2%
Total	\$ 142,957	7	100%	\$ 147,30	5	100%	105707		100%	151878		100%	139791		100%	118349		100%	2,253,889	100%

Ontario International Airport (ONT)

Off-Airport Rental Car Agreements

Monthly Transactions and Market Share (MS) Summary

Calendar Year 2016

April 2016

May 2016

Jun 2016

January - June

March 2016

January 2016

RAC

February 2016

RAC			,			,										,						-			
NAC	Tr	ransactior	าร	MS	Transac	ions	MS	Transactions	s	MS	1	Fransactions	s	MS	7	Transactions	S	MS	Ti	ransactions	s	MS	Tr	ransactions	MS
Fox Payless		1,107 966	ı	53.4% 46.6%	1,339 644		67.5% 32.5%	2,136 684	I	75.7% 24.3%		1,878	I 1	100.0%		1,642	I	100.0%		1,365	I	100.0%		9,467 2,294	80.5% 19.5%
Total		2,073		100%	1,98	,	100%	2,820		100%		1,878		100%	_	1,642		100%		1,365		100%	\$	11,761	100%
DAG		July	y 201	6	A	ugust 2	2016	Septem	ber	2016		Octobe	er 201	16	_	Novemb	ber:	2016		Decemb	oer:	2016		January - Dec	cember
RAC	Tr	ransaction	าร	MS	Transac	ions	MS	Transactions	s	MS	1	Fransactions	S	MS	7	Transactions	S	MS	Tı	ransactions	s	MS	Tr	ransactions	MS
Fox Payless		1,185	į	100.0%	957	į	100.0%	919	:	100.0%		869	i 1	100.0%		1,060	i	100.0%		1,020	i	100.0%		15,477 2,294	87.1% 12.9%
Total		1,185		100%	957		100%	919		100%		869		100%	_	1060		100%		1020		100%		17,771	100%